



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.11 - IFPS Forecast Product Generation		\$673	\$8,644	\$6,068		\$125			\$57	\$293	\$7,385	\$6,393	\$29,638
Percentage of Total 1.0 Services		22 %	48 %	41 %		6 %			23 %	14 %	38 %	40 %	33 %
1.121 - Non-IFPS Public Forecast Products	-\$0	\$482	\$1,609	\$1,138	\$2,360	\$332		\$0	\$136	\$351	\$1,738	\$1,826	\$9,972
Percentage of Total 1.0 Services	-0 %	16 %	9 %	8 %	17 %	17 %		0 %	56 %	17 %	9 %	11 %	11 %
1.122 - Non-IFPS Aviation Forecast Products		\$999	\$3,469	\$2,783	\$3,070	\$96			\$1	\$462	\$3,545	\$2,582	\$17,008
Percentage of Total 1.0 Services		33 %	19 %	19 %	23 %	5 %			1 %	22 %	18 %	16 %	19 %
1.123 - Non-IFPS Fire Weather Forecast Products		\$11	\$497	\$276	\$71	\$126				\$17	\$872	\$1,058	\$2,928
Percentage of Total 1.0 Services		0 %	3 %	2 %	1 %	6 %				1 %	5 %	7 %	3 %
1.124 - Non-IFPS Hydrologic Forecast Products	\$3	\$373	\$1,276	\$2,266	\$1	\$785	\$1,174	\$0		\$66	\$2,389	\$2,199	\$10,531
Percentage of Total 1.0 Services	24 %	12 %	7 %	15 %	0 %	40 %	100 %	0 %		3 %	12 %	14 %	12 %
1.125 - Non-IFPS Marine Weather Products	\$8	\$179	\$135	\$275	\$1,329	\$51		\$2	\$30	\$395	\$535	\$406	\$3,345
Percentage of Total 1.0 Services	76 %	6 %	1 %	2 %	10 %	3 %		10 %	12 %	19 %	3 %	3 %	4 %
1.126 - Non-IFPS Climate Products		\$63	\$792	\$391	\$2,576	\$107			\$2	\$29	\$610	\$576	\$5,146
Percentage of Total 1.0 Services		2 %	4 %	3 %	19 %	5 %			1 %	1 %	3 %	4 %	6 %
1.21 - Severe/Hazardous Weather Products		\$107	\$1,626	\$1,238	\$1,762	\$197		\$0	\$17	\$141	\$1,969	\$873	\$7,930
Percentage of Total 1.0 Services		4 %	9 %	8 %	13 %	10 %		0 %	7 %	7 %	10 %	5 %	9 %
1.22 - Hurricane/Tropical Weather Products		\$1	\$81	\$57	\$2,339	\$158				\$76	\$153	\$9	\$2,874
Percentage of Total 1.0 Services		0 %	0 %	0 %	17 %	8 %				4 %	1 %	0 %	3 %
1.23 - Tsunami Warnings		\$117						\$19		\$246	\$3	\$32	\$417



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
Percentage of Total 1.0 Services		4 %						90 %		12 %	0 %	0 %	0 %
1.24 - Volcanic Ash Forecast Products		\$36										\$1	\$37
Percentage of Total 1.0 Services		1 %										0 %	0 %
1.25 - Susquehanna River Basin Flood Systems				\$190			\$0						\$190
Percentage of Total 1.0 Services				1 %			0 %						0 %
Total 1.0 Services	\$11	\$3,041	\$18,129	\$14,683	\$13,507	\$1,976	\$1,174	\$21	\$244	\$2,075	\$19,200	\$15,955	\$90,014
Percentage of Total Costs	0 %	21 %	34 %	35 %	33 %	17 %	27 %	0 %	2 %	20 %	36 %	39 %	26 %
2.0 Systems													
2.111 - NEXRAD Development		\$3	\$10	\$42		\$222	\$97	\$330	\$355		\$20	\$1	\$1,080
Percentage of Total 2.0 Systems		0 %	0 %	0 %		7 %	10 %	1 %	6 %		0 %	0 %	1 %
2.112 - NEXRAD Deployment			\$16	\$10		\$126		\$355	\$118	\$0	\$46	\$10	\$680
Percentage of Total 2.0 Systems			0 %	0 %		4 %		1 %	2 %	0 %	0 %	0 %	1 %
2.113 - NEXRAD Operations and Maintenance	\$52	\$58	\$1,038	\$737		\$105		\$1,767	\$0	\$45	\$993	\$943	\$5,739
Percentage of Total 2.0 Systems	1 %	1 %	8 %	8 %		3 %		6 %	0 %	2 %	8 %	10 %	6 %
2.114 - NEXRAD IT Security Technical Controls	\$4	\$1	\$104	\$27		\$1		\$45	\$3	\$2	\$107	\$40	\$334
Percentage of Total 2.0 Systems	0 %	0 %	1 %	0 %		0 %		0 %	0 %	0 %	1 %	0 %	0 %
2.121 - ASOS Development	\$0		\$5	\$2		\$89		\$175	\$284	\$4	\$30	\$0	\$589
Percentage of Total 2.0 Systems	0 %		0 %	0 %		3 %		1 %	4 %	0 %	0 %	0 %	1 %
2.122 - ASOS Deployment		\$0	\$24	\$15		\$67		\$319	\$16	\$2	\$52	\$12	\$507



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
Percentage of Total 2.0 Systems		0 %	0 %	0 %		2 %		1 %	0 %	0 %	0 %	0 %	0 %
2.123 - ASOS Operations and Maintenance	\$371	\$322	\$1,215	\$788		\$18		\$507		\$171	\$1,160	\$834	\$5,386
Percentage of Total 2.0 Systems	4 %	6 %	9 %	8 %		1 %		2 %		8 %	10 %	9 %	5 %
2.124 - ASOS IT Security Technical Controls	\$4	\$1	\$43	\$18				\$1		\$2	\$80	\$75	\$224
Percentage of Total 2.0 Systems	0 %	0 %	0 %	0 %				0 %		0 %	1 %	1 %	0 %
2.13 - Upper Air/Radiosonde	\$4	\$975	\$1,323	\$1,301		\$218		\$3,936	\$510	\$501	\$1,774	\$1,299	\$11,841
Percentage of Total 2.0 Systems	0 %	19 %	10 %	14 %		6 %		14 %	8 %	24 %	15 %	14 %	11 %
2.14 - Satellite Systems	\$6	\$297	\$6	\$8	-\$2	\$118		\$13	\$8	\$55	\$34	\$18	\$561
Percentage of Total 2.0 Systems	0 %	6 %	0 %	0 %	-0 %	3 %		0 %	0 %	3 %	0 %	0 %	1 %
2.15 - Cooperative Observer System		\$111	\$1,368	\$601		\$242		\$169	\$13	\$159	\$974	\$742	\$4,380
Percentage of Total 2.0 Systems		2 %	10 %	6 %		7 %		1 %	0 %	8 %	8 %	8 %	4 %
2.16 - Hydrologic Systems	\$13	\$55	\$791	\$498		\$159	\$122	\$79	\$32	\$112	\$461	\$582	\$2,904
Percentage of Total 2.0 Systems	0 %	1 %	6 %	5 %		5 %	13 %	0 %	1 %	5 %	4 %	6 %	3 %
2.17 - Marine Weather Systems	-\$3	\$50	\$67	\$32		\$216		\$6,959		\$20	\$56	\$32	\$7,429
Percentage of Total 2.0 Systems	-0 %	1 %	1 %	0 %		6 %		25 %		1 %	0 %	0 %	7 %
2.18 - Other Data Acquisition and Observing Systems	\$29	\$1,247	\$464	\$343		\$220		\$277	\$73	\$227	\$279	\$406	\$3,566
Percentage of Total 2.0 Systems	0 %	25 %	3 %	4 %		7 %		1 %	1 %	11 %	2 %	4 %	3 %
2.211 - AWIPS Development	-\$0	\$204	\$306	\$260	\$300	\$184	\$72	\$257	\$1,173	\$18	\$252	\$183	\$3,208
Percentage of Total 2.0 Systems	-0 %	4 %	2 %	3 %	7 %	5 %	8 %	1 %	18 %	1 %	2 %	2 %	3 %
2.212 - AWIPS Deployment		\$64	\$232	\$190		\$224	\$74	\$105	\$392	\$2	\$121	\$57	\$1,461



NWS-Wide Total Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
Percentage of Total 2.0 Systems		1 %	2 %	2 %		7 %	8 %	0 %	6 %	0 %	1 %	1 %	1 %
2.213 - AWIPS Operations and Maintenance	\$1,628	\$271	\$1,634	\$948	\$23	\$459	\$522	\$8,091	\$3,044	\$119	\$1,157	\$896	\$18,791
Percentage of Total 2.0 Systems	18 %	5 %	12 %	10 %	1 %	14 %	56 %	29 %	48 %	6 %	10 %	10 %	18 %
2.214 - AWIPS IT Security Technical Controls	\$25	\$41	\$379	\$140		\$15			\$103	\$11	\$250	\$150	\$1,114
Percentage of Total 2.0 Systems	0 %	1 %	3 %	2 %		0 %			2 %	1 %	2 %	2 %	1 %
2.22 - Weather and Climate Primary Supercomputer O&M					\$1,800	\$1							\$1,800
Percentage of Total 2.0 Systems					43 %	0 %							2 %
2.23 - Weather and Climate Back Up Supercomputer O&M												\$0	\$0
Percentage of Total 2.0 Systems												0 %	0 %
2.31 - NWR/CRS	\$1	\$302	\$1,725	\$1,580		\$195		\$2,726	\$13	\$99	\$1,668	\$821	\$9,129
Percentage of Total 2.0 Systems	0 %	6 %	13 %	17 %		6 %		10 %	0 %	5 %	14 %	9 %	9 %
2.32 - NWWS/EMWIN	\$176	\$3	\$59	\$19		\$30		\$1,467		\$12	\$67	\$38	\$1,872
Percentage of Total 2.0 Systems	2 %	0 %	0 %	0 %		1 %		5 %		1 %	1 %	0 %	2 %
2.33 - Other Dissemination Systems	\$219	\$149	\$102	\$112		\$84		\$44	\$45	\$65	\$385	\$184	\$1,387
Percentage of Total 2.0 Systems	2 %	3 %	1 %	1 %		2 %		0 %	1 %	3 %	3 %	2 %	1 %
2.4 - Telecommunications Systems	\$3,299	\$515	\$742	\$607	\$232	\$92		\$17	\$55	\$278	\$956	\$687	\$7,480
Percentage of Total 2.0 Systems	36 %	10 %	6 %	6 %	6 %	3 %		0 %	1 %	13 %	8 %	7 %	7 %
2.5 - Other IT Systems	\$3,166	\$245	\$1,214	\$860	\$1,724	\$231	\$48	\$246	\$165	\$111	\$812	\$852	\$9,676
Percentage of Total 2.0 Systems	35 %	5 %	9 %	9 %	41 %	7 %	5 %	1 %	3 %	5 %	7 %	9 %	9 %
2.6 - IT Security Technical Controls (All Other Systems)	\$86	\$143	\$418	\$205	\$140	\$60		\$81		\$43	\$427	\$303	\$1,907



NWS-Wide Total Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
Percentage of Total 2.0 Systems	1 %	3 %	3 %	2 %	3 %	2 %		0 %		2 %	4 %	3 %	2 %
Total 2.0 Systems	\$9,077	\$5,057	\$13,287	\$9,343	\$4,218	\$3,374	\$934	\$27,968	\$6,403	\$2,059	\$12,163	\$9,163	\$103,045
Percentage of Total Costs	37 %	36 %	25 %	23 %	10 %	29 %	21 %	63 %	45 %	20 %	23 %	22 %	29 %
3.0 Technology Infusion													
3.1 - Meteorological Tech Infusion	\$6	\$284	\$1,105	\$700	\$1,915	\$165		\$1	\$1,570	\$105	\$573	\$545	\$6,969
Percentage of Total 3.0 Technology Infusion	6 %	59 %	53 %	48 %	72 %	88 %		6 %	75 %	73 %	42 %	58 %	58 %
3.2 - Climate Tech Infusion		\$43	\$210	\$152	\$253	\$2	\$0	\$19	\$66	\$17	\$154	\$142	\$1,059
Percentage of Total 3.0 Technology Infusion		9 %	10 %	10 %	10 %	1 %	0 %	94 %	3 %	12 %	11 %	15 %	9 %
3.3 - Ocean Tech Infusion		\$16	\$4	\$25	\$448				\$78	\$1	\$12	\$4	\$589
Percentage of Total 3.0 Technology Infusion		3 %	0 %	2 %	17 %				4 %	1 %	1 %	0 %	5 %
3.4 - Hydrological Tech Infusion	\$58	\$36	\$482	\$526	\$40	\$10	\$432		\$21	\$0	\$598	\$182	\$2,384
Percentage of Total 3.0 Technology Infusion	67 %	7 %	23 %	36 %	2 %	5 %	100 %		1 %	0 %	43 %	19 %	20 %
3.5 - Other Tech Infusion	\$23	\$105	\$270	\$69		\$10			\$349	\$20	\$42	\$69	\$957
Percentage of Total 3.0 Technology Infusion	27 %	22 %	13 %	5 %		5 %			17 %	14 %	3 %	7 %	8 %
Total 3.0 Technology Infusion	\$87	\$484	\$2,071	\$1,471	\$2,657	\$187	\$432	\$21	\$2,083	\$143	\$1,379	\$942	\$11,957
Percentage of Total Costs	0 %	3 %	4 %	4 %	7 %	2 %	10 %	0 %	15 %	1 %	3 %	2 %	3 %
4.0 Outreach													
4.1 - Cooperative Observer Program		\$99	\$1,204	\$565		\$18			\$6	\$61	\$1,039	\$418	\$3,409
Percentage of Total 4.0 Outreach		26 %	40 %	36 %		3 %			60 %	40 %	33 %	28 %	32 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
4.0 Outreach													
4.2 - Services & Education Outreach Programs	\$78	\$278	\$1,804	\$1,021	\$20	\$660		\$78	\$4	\$90	\$2,123	\$1,070	\$7,225
Percentage of Total 4.0 Outreach	100 %	74 %	60 %	64 %	100 %	97 %		100 %	40 %	60 %	67 %	72 %	68 %
Total 4.0 Outreach	\$78	\$378	\$3,007	\$1,586	\$20	\$678		\$78	\$10	\$151	\$3,162	\$1,488	\$10,634
Percentage of Total Costs	0 %	3 %	6 %	4 %	0 %	6 %		0 %	0 %	1 %	6 %	4 %	3 %
5.0 Management/Admin													
5.1 - Manage Human Resources	\$573	\$600	\$1,648	\$1,440	\$16	\$470	\$193	\$283	\$269	\$285	\$1,564	\$1,729	\$9,072
Percentage of Total 5.0 Management/Admin	5 %	25 %	21 %	27 %	3 %	13 %	25 %	19 %	19 %	17 %	23 %	28 %	18 %
5.2 - Diversity/EEO	\$390	\$121	\$309	\$275	\$16	\$69	\$85	\$87	\$107	\$61	\$275	\$166	\$1,961
Percentage of Total 5.0 Management/Admin	3 %	5 %	4 %	5 %	3 %	2 %	11 %	6 %	8 %	4 %	4 %	3 %	4 %
5.3 - Manage Fiscal Resources	\$1,797	\$285	\$1,074	\$565	\$60	\$594	\$291	\$258	\$266	\$191	\$948	\$727	\$7,057
Percentage of Total 5.0 Management/Admin	15 %	12 %	14 %	11 %	13 %	17 %	37 %	17 %	19 %	12 %	14 %	12 %	14 %
5.4 - International Activities	\$408	\$15	\$22	\$21	\$5	\$106		\$19	\$30	\$65	\$36	\$30	\$757
Percentage of Total 5.0 Management/Admin	3 %	1 %	0 %	0 %	1 %	3 %		1 %	2 %	4 %	1 %	0 %	2 %
5.5 - General Professional Development	\$293	\$529	\$1,531	\$1,049	\$31	\$575	\$85	\$160	\$137	\$273	\$1,494	\$960	\$7,117
Percentage of Total 5.0 Management/Admin	2 %	22 %	20 %	20 %	7 %	16 %	11 %	11 %	10 %	17 %	22 %	16 %	14 %
5.6 - Other Management Activities	\$1,498	\$217	\$717	\$447	\$128	\$815		\$177	\$272	\$151	\$477	\$509	\$5,407
Percentage of Total 5.0 Management/Admin	12 %	9 %	9 %	8 %	27 %	23 %		12 %	19 %	9 %	7 %	8 %	11 %
5.7 - Perform General/Admin. Work	\$6,841	\$562	\$1,991	\$1,251	\$183	\$875	\$48	\$439	\$256	\$539	\$1,544	\$1,683	\$16,211
Percentage of Total 5.0 Management/Admin	57 %	23 %	26 %	23 %	39 %	24 %	6 %	30 %	18 %	33 %	23 %	27 %	33 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
5.0 Management/Admin													
5.8 - IT Security--Program Management	\$113	\$111	\$484	\$276	\$28	\$59	\$85	\$43	\$71	\$72	\$398	\$333	\$2,072
Percentage of Total 5.0 Management/Admin	1 %	5 %	6 %	5 %	6 %	2 %	11 %	3 %	5 %	4 %	6 %	5 %	4 %
5.9 - A-76 Studies	\$85	\$1		\$3	\$5	\$11		\$10			\$0		\$115
Percentage of Total 5.0 Management/Admin	1 %	0 %		0 %	1 %	0 %		1 %			0 %		0 %
Total 5.0 Management/Admin	\$11,998	\$2,440	\$7,776	\$5,327	\$473	\$3,574	\$787	\$1,478	\$1,407	\$1,636	\$6,736	\$6,136	\$49,769
Percentage of Total Costs	49 %	17 %	15 %	13 %	1 %	30 %	18 %	3 %	10 %	16 %	13 %	15 %	14 %
6.0 Facilities													
6.1 - Maintain Facilities	\$101	\$342	\$738	\$475	\$5	\$10		\$379		\$90	\$334	\$202	\$2,675
Percentage of Total 6.0 Facilities	79 %	71 %	38 %	33 %	25 %	11 %		32 %		32 %	28 %	30 %	36 %
6.2 - Environmental Compliance	\$10	\$75	\$467	\$341	\$5			\$191		\$28	\$304	\$161	\$1,582
Percentage of Total 6.0 Facilities	8 %	16 %	24 %	24 %	25 %			16 %		10 %	26 %	24 %	21 %
6.3 - Safety and Health Compliance	\$16	\$120	\$677	\$513	\$5	\$58		\$309	\$65	\$60	\$422	\$273	\$2,518
Percentage of Total 6.0 Facilities	13 %	25 %	34 %	36 %	25 %	67 %		26 %	100 %	22 %	36 %	41 %	34 %
6.4 - Facility Construction		-\$112	\$16	\$32		\$2		\$302		\$79	\$22	\$5	\$346
Percentage of Total 6.0 Facilities		-23 %	1 %	2 %		2 %		25 %		29 %	2 %	1 %	5 %
6.5 - Rent/Leases		\$19	\$18	\$37	\$5	\$18		\$12		\$17	\$34	\$10	\$171
Percentage of Total 6.0 Facilities		4 %	1 %	3 %	25 %	20 %		1 %		6 %	3 %	1 %	2 %
6.6 - Utilities		\$40	\$49	\$23				\$3		\$3	\$62	\$22	\$201
Percentage of Total 6.0 Facilities		8 %	3 %	2 %				0 %		1 %	5 %	3 %	3 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
6.0 Facilities													
Total 6.0 Facilities	\$127	\$483	\$1,966	\$1,420	\$22	\$88		\$1,195	\$65	\$278	\$1,178	\$673	\$7,493
Percentage of Total Costs	1 %	3 %	4 %	3 %	0 %	1 %		3 %	0 %	3 %	2 %	2 %	2 %
7.0 Earmarks													
7.11 - NWS Construction (Earmark)		\$5	\$449					\$3,329		\$61	\$5	\$173	\$4,024
Percentage of Total 7.0 Earmarks		3 %	16 %					33 %		3 %	0 %	7 %	8 %
7.12 - NCEP Construction (Earmark)								\$7					\$7
Percentage of Total 7.0 Earmarks								0 %					0 %
7.13 - NWS Construction-Huntsville (Earmark)	-\$333							\$2			\$1		-\$331
Percentage of Total 7.0 Earmarks	-21 %							0 %			0 %		-1 %
7.14 - WFO Maintenance (Earmark)		\$71	\$863	\$838	\$64			\$210	\$0	\$191	\$857	\$566	\$3,661
Percentage of Total 7.0 Earmarks		36 %	30 %	38 %	0 %			2 %	0 %	10 %	41 %	23 %	7 %
7.15 - Pacific Island Compact								-\$0		\$1,482			\$1,482
Percentage of Total 7.0 Earmarks								-0 %		74 %			3 %
7.15 - PACIFIC ISLAND COMPACT										\$203			\$203
Percentage of Total 7.0 Earmarks										10 %			0 %
7.16 - French Polynesia Sea-level										\$3			\$3
Percentage of Total 7.0 Earmarks										0 %			0 %
7.16 - FRENCH POLYNESIA SEA-LEVEL										\$0			\$0
Percentage of Total 7.0 Earmarks										0 %			0 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.18 - Pacific Ocean Monit. Buoy Augm.										\$0			\$0
Percentage of Total 7.0 Earmarks										0 %			0 %
7.21 - ASOS Development (Earmark)								\$29	\$2,895	\$3	\$0		\$2,926
Percentage of Total 7.0 Earmarks								0 %	53 %	0 %	0 %		6 %
7.23 - ASOS O&M (Earmark)	\$525	\$40	\$202	\$233		\$31		\$294		\$13	\$213	\$162	\$1,714
Percentage of Total 7.0 Earmarks	33 %	20 %	7 %	11 %		4 %		3 %		1 %	10 %	7 %	4 %
7.25 - ASOS AK Aviation (Earmark)		\$2				\$5		\$0					\$7
Percentage of Total 7.0 Earmarks		1 %				1 %		0 %					0 %
7.31 - AWIPS Development (Earmark)	-\$369							\$8	\$132		\$7		-\$222
Percentage of Total 7.0 Earmarks	-23 %							0 %	2 %		0 %		-0 %
7.32 - AWIPS Deployment (Earmark)								\$1	\$1				\$1
Percentage of Total 7.0 Earmarks								0 %	0 %				0 %
7.33 - AWIPS O&M (Earmark)	\$0			\$0	\$0	-\$1	\$0	\$33	\$0		\$1		\$33
Percentage of Total 7.0 Earmarks	0 %			0 %	0 %	-0 %	0 %	0 %	0 %		0 %		0 %
7.41 - NEXRAD Development (Earmark)						\$0	\$358	\$26	\$905		\$7		\$1,296
Percentage of Total 7.0 Earmarks						0 %	43 %	0 %	17 %		0 %		3 %
7.43 - NEXRAD O&M (Earmark)	\$1,595	\$2	\$1,014	\$972		\$493		\$4,771	\$75	\$40	\$808	\$1,530	\$11,300
Percentage of Total 7.0 Earmarks	101 %	1 %	35 %	44 %		56 %		47 %	1 %	2 %	39 %	62 %	23 %
7.45 - Evansville Doppler Radar (Earmark)			\$101					\$48					\$149
Percentage of Total 7.0 Earmarks			4 %					0 %					0 %



NWS-Wide Total Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.46 - WSR-88D (Earmark)				\$0				\$18			\$10		\$28
Percentage of Total 7.0 Earmarks				0 %				0 %			0 %		0 %
7.47 - NEXRAD TPMS - CWIP								\$43					\$43
Percentage of Total 7.0 Earmarks								0 %					0 %
7.48 - NOAA PROFILER NETWORK			\$1					\$5	\$1		\$1		\$7
Percentage of Total 7.0 Earmarks			0 %					0 %	0 %		0 %		0 %
7.49 - Tsunami Hazard Mitigation								\$297					\$297
Percentage of Total 7.0 Earmarks								3 %					1 %
7.50 - TSUNAMI WARN & ERNVIROM OBS AK										\$0			\$0
Percentage of Total 7.0 Earmarks										0 %			0 %
7.51 - Radiosonde Replacement (Earmark)		\$0	\$4	\$3		\$15		\$620	\$647	\$9	\$17	\$6	\$1,320
Percentage of Total 7.0 Earmarks		0 %	0 %	0 %		2 %		6 %	12 %	0 %	1 %	0 %	3 %
7.52 - Cooperative Observer System (Earmark)		\$1		\$16		\$90		\$7		\$1	\$9	\$8	\$132
Percentage of Total 7.0 Earmarks		1 %		1 %		10 %		0 %		0 %	0 %	0 %	0 %
7.53 - AHPS (Earmark)		\$53	\$187	\$65		\$101	\$484				\$67		\$957
Percentage of Total 7.0 Earmarks		27 %	6 %	3 %		12 %	57 %				3 %		2 %
7.54 - New England Technology Initiative				\$10				\$2	\$1				\$13
Percentage of Total 7.0 Earmarks				0 %				0 %	0 %				0 %
7.55 - Data Buoys - Alaska (Earmark)		\$8	\$2					\$358					\$368
Percentage of Total 7.0 Earmarks		4 %	0 %					4 %					1 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.56 - Data Buoys - New England (Earmark)				\$1									\$1
Percentage of Total 7.0 Earmarks				0 %									0 %
7.57 - Mt. Washington Observatory (Earmark)				\$36		\$0							\$36
Percentage of Total 7.0 Earmarks				2 %		0 %							0 %
7.58 - N. Dakota Agricultural Weather Network (Earmark)			\$1			\$0							\$1
Percentage of Total 7.0 Earmarks			0 %			0 %							0 %
7.59 - Data Buoys - California (Earmark)								\$6					\$6
Percentage of Total 7.0 Earmarks								0 %					0 %
7.61 - NWR (Earmark)			\$49	\$3				\$45			\$22		\$118
Percentage of Total 7.0 Earmarks			2 %	0 %				0 %			1 %		0 %
7.62 - Phased Array Radar/Engineering/Manuf.									\$1				\$1
Percentage of Total 7.0 Earmarks									0 %				0 %
7.63 - All Haz. Nat'l Warning Network (NWR)									\$1				\$1
Percentage of Total 7.0 Earmarks									0 %				0 %
7.71 - Central Computer Upgrade (Earmark)					\$18,106				\$0				\$18,106
Percentage of Total 7.0 Earmarks					100 %				0 %				37 %
7.73 - NWSTG Backup (Earmark)	\$164							\$0					\$164
Percentage of Total 7.0 Earmarks	10 %							0 %					0 %
7.81 - Aviation Forecast (Earmark)		\$12	\$2	\$8	\$1	\$128			\$1	\$0	\$2	\$3	\$156
Percentage of Total 7.0 Earmarks		6 %	0 %	0 %	0 %	15 %			0 %	0 %	0 %	0 %	0 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.82 - Maintain Facilities		\$0											\$0
Percentage of Total 7.0 Earmarks		0 %											0 %
7.91 - NC Flood Plain Mapping Pilot (Earmark)				\$4		\$7					\$46		\$57
Percentage of Total 7.0 Earmarks				0 %		1 %					2 %		0 %
7.92 - Air Quality		\$1		\$17		\$1			\$768		\$1	\$8	\$796
Percentage of Total 7.0 Earmarks		0 %		1 %		0 %			14 %		0 %	0 %	2 %
7.93 - High Resolution Temperature Forecasts		\$3		\$3		\$5			\$54				\$65
Percentage of Total 7.0 Earmarks		2 %		0 %		1 %			1 %				0 %
Total 7.0 Earmarks	\$1,582	\$199	\$2,875	\$2,208	\$18,171	\$876	\$842	\$10,158	\$5,482	\$2,006	\$2,073	\$2,457	\$48,928
Percentage of Total Costs	6 %	1 %	5 %	5 %	45 %	7 %	19 %	23 %	38 %	20 %	4 %	6 %	14 %
8.0 Reimbursables													
8.101 - NASA Johnson Space Center											\$745		\$745
Percentage of Total 8.0 Reimbursables											19 %		6 %
8.102 - Center Weather Services Unit		\$109	\$1,438	\$1,085		\$10					\$1,712	\$1,007	\$5,359
Percentage of Total 8.0 Reimbursables		22 %	62 %	52 %		3 %					45 %	58 %	42 %
8.103 - Cost of Going Fires (Forest Service)		\$1	\$26	\$0		-\$0					\$1	\$70	\$97
Percentage of Total 8.0 Reimbursables		0 %	1 %	0 %		-0 %					0 %	4 %	1 %
8.104 - Weather Services for Republic of Palau										-\$27		\$15	-\$13
Percentage of Total 8.0 Reimbursables										-23 %		1 %	-0 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.105 - Famine Early Warning System (FEWS)					\$17								\$17
Percentage of Total 8.0 Reimbursables					16 %								0 %
8.106 - FAA Academy - Oklahoma City											\$410		\$410
Percentage of Total 8.0 Reimbursables											11 %		3 %
8.107 - The Compact Support										\$95			\$95
Percentage of Total 8.0 Reimbursables										79 %			1 %
8.108 - World Area Forecast System (WAFS)								\$213					\$213
Percentage of Total 8.0 Reimbursables								12 %					2 %
8.109 - WSO/Majuro (DOI)										\$16			\$16
Percentage of Total 8.0 Reimbursables										13 %			0 %
8.11 - Mexico Water Resource Mgmt (World Bank)	\$17												\$17
Percentage of Total 8.0 Reimbursables	1 %												0 %
8.111 - US VCP-CY	\$442					\$0							\$442
Percentage of Total 8.0 Reimbursables	28 %					0 %							3 %
8.21 - ASOS Product Improvement			\$4	\$1				\$12	-\$1,680	\$0	\$0	\$2	-\$1,661
Percentage of Total 8.0 Reimbursables			0 %	0 %				1 %	101 %	0 %	0 %	0 %	-13 %
8.22 - ASOS Production & Maintenance (FAA)	\$279	\$321	\$824	\$968		\$33		\$720	\$0	\$3	\$900	\$565	\$4,615
Percentage of Total 8.0 Reimbursables	18 %	65 %	36 %	47 %		9 %		40 %	-0 %	3 %	23 %	32 %	36 %
8.23 - ASOS Repair Acct (NRC)		\$13	\$1	-\$2				-\$288	\$0	-\$1	-\$5	-\$1	-\$282
Percentage of Total 8.0 Reimbursables		3 %	0 %	-0 %				-16 %	-0 %	-0 %	-0 %	-0 %	-2 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
 (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.31 - NEXRAD Product Improvement, Open RPG & RDA								\$63	\$4				\$67
Percentage of Total 8.0 Reimbursables								4 %	-0 %				1 %
8.32 - NEXRAD Support (USAF)	\$1							\$927			\$2	-\$8	\$923
Percentage of Total 8.0 Reimbursables	0 %							52 %			0 %	-0 %	7 %
8.33 - NEXRAD Spares (USAF)	\$899							\$6					\$904
Percentage of Total 8.0 Reimbursables	57 %							0 %					7 %
8.34 - NEXRAD Support (FAA)								\$430					\$430
Percentage of Total 8.0 Reimbursables								24 %					3 %
8.35 - NEXRAD Repair Acct (NRC)	-\$3							-\$455			\$0		-\$458
Percentage of Total 8.0 Reimbursables	-0 %							-25 %			0 %		-4 %
8.41 - Remote Sensing of Hydrologic Data	\$13			\$5		\$270	\$0						\$288
Percentage of Total 8.0 Reimbursables	1 %			0 %		75 %	0 %						2 %
8.42 - MMS - Gulf of Mexico Buoys								\$10					\$10
Percentage of Total 8.0 Reimbursables								1 %					0 %
8.43 - Buoy Project (FAA)								-\$0					-\$0
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.44 - Eight Buoy Network California Coast								-\$1					-\$1
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.45 - Passaic Flood Warning System Program				\$3		\$40							\$44
Percentage of Total 8.0 Reimbursables				0 %		11 %							0 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.46 - Atmospheric Infrared Sounder (AIRS)					\$1								\$1
Percentage of Total 8.0 Reimbursables					1 %								0 %
8.51 - Aviation Weather Research (FAA)					\$3								\$3
Percentage of Total 8.0 Reimbursables					3 %								0 %
8.52 - Hydrometeorological Studies							\$133	\$0					\$133
Percentage of Total 8.0 Reimbursables							100 %	0 %					1 %
8.61 - ARSAD Project	\$10												\$10
Percentage of Total 8.0 Reimbursables	1 %												0 %
8.701 - Joint NWS/FAA ASOS Project		-\$3	\$9	\$2				\$8	\$1	\$1	\$1	\$1	\$19
Percentage of Total 8.0 Reimbursables		-1 %	0 %	0 %				0 %	-0 %	1 %	0 %	0 %	0 %
8.99 - All Other Reimbursables	-\$72	\$51	\$14	\$7	\$85	\$5	\$0	\$151	\$3	\$33	\$75	\$91	\$442
Percentage of Total 8.0 Reimbursables	-5 %	10 %	1 %	0 %	80 %	2 %	0 %	8 %	-0 %	27 %	2 %	5 %	3 %
Total 8.0 Reimbursables	\$1,586	\$490	\$2,315	\$2,069	\$106	\$359	\$133	\$1,797	-\$1,672	\$120	\$3,839	\$1,743	\$12,885
Percentage of Total Costs	7 %	3 %	4 %	5 %	0 %	3 %	3 %	4 %	-12 %	1 %	7 %	4 %	4 %
99.0 Miscellaneous													
99.1 - Miscellaneous	-\$202	\$1,592	\$2,070	\$3,279	\$1,300	\$692	\$78	\$1,875	\$260	\$1,751	\$3,091	\$2,352	\$18,139
Percentage of Total 99.0 Miscellaneous	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
99.99 - Unassigned								\$0					\$0
Percentage of Total 99.0 Miscellaneous								0 %					0 %



NWS-Wide Total Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
99.0 Miscellaneous													
Total 99.0 Miscellaneous	-\$202	\$1,592	\$2,070	\$3,279	\$1,300	\$692	\$78	\$1,875	\$260	\$1,751	\$3,091	\$2,352	\$18,139
Percentage of Total Costs	-1 %	11 %	4 %	8 %	3 %	6 %	2 %	4 %	2 %	17 %	6 %	6 %	5 %

	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
Total Costs	\$24,344	\$14,164	\$53,494	\$41,387	\$40,473	\$11,803	\$4,381	\$44,589	\$14,282	\$10,218	\$52,821	\$40,908	\$352,865
Adjustments for Prior Year	\$365	-\$173	\$71	\$123	\$14	\$717	\$4	\$1,212	\$1,754	\$43	\$122	-\$342	\$3,910
Adjustments for Unassigned Costs													
Total Adjusted Costs	\$24,709	\$13,991	\$53,565	\$41,510	\$40,488	\$12,520	\$4,385	\$45,801	\$16,035	\$10,261	\$52,943	\$40,566	\$356,775



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.11 - IFPS Forecast Product Generation		\$489	\$4,336	\$3,104		\$70			\$30	\$212	\$3,765	\$3,295	\$15,302
Percentage of Total 1.0 Services		32 %	49 %	44 %		10 %			43 %	20 %	39 %	41 %	35 %
1.121 - Non-IFPS Public Forecast Products	\$761	\$169	\$814	\$578	\$988	\$148		-\$0	-\$8	\$161	\$904	\$902	\$5,416
Percentage of Total 1.0 Services	99 %	11 %	9 %	8 %	16 %	20 %		0 %	-12 %	15 %	9 %	11 %	12 %
1.122 - Non-IFPS Aviation Forecast Products		\$517	\$1,682	\$1,456	\$1,644	-\$2			\$1	\$229	\$1,839	\$1,314	\$8,681
Percentage of Total 1.0 Services		34 %	19 %	21 %	27 %	-0 %			2 %	22 %	19 %	17 %	20 %
1.123 - Non-IFPS Fire Weather Forecast Products		\$7	\$289	\$131	\$36	\$72				\$6	\$448	\$496	\$1,485
Percentage of Total 1.0 Services		0 %	3 %	2 %	1 %	10 %				1 %	5 %	6 %	3 %
1.124 - Non-IFPS Hydrologic Forecast Products	\$0	\$127	\$403	\$758	\$0	\$205	\$600	\$0		\$30	\$891	\$929	\$3,944
Percentage of Total 1.0 Services	0 %	8 %	5 %	11 %	0 %	28 %	100 %	0 %		3 %	9 %	12 %	9 %
1.125 - Non-IFPS Marine Weather Products	\$8	\$61	\$75	\$124	\$677	-\$24		\$2	\$30	\$186	\$276	\$194	\$1,608
Percentage of Total 1.0 Services	1 %	4 %	1 %	2 %	11 %	-3 %		-1 %	43 %	18 %	3 %	2 %	4 %
1.126 - Non-IFPS Climate Products		\$28	\$399	\$194	\$1,040	\$53			\$2	\$15	\$298	\$306	\$2,334
Percentage of Total 1.0 Services		2 %	5 %	3 %	17 %	7 %			3 %	1 %	3 %	4 %	5 %
1.21 - Severe/Hazardous Weather Products		\$58	\$772	\$633	\$720	\$120		-\$0	\$14	\$94	\$1,087	\$479	\$3,978
Percentage of Total 1.0 Services		4 %	9 %	9 %	12 %	17 %		0 %	21 %	9 %	11 %	6 %	9 %
1.22 - Hurricane/Tropical Weather Products		\$1	\$81	\$14	\$949	\$82				\$19	\$57	\$4	\$1,207
Percentage of Total 1.0 Services		0 %	1 %	0 %	16 %	11 %				2 %	1 %	0 %	3 %
1.23 - Tsunami Warnings		\$61						-\$237		\$94	\$3	\$29	-\$50
Percentage of Total 1.0 Services		4 %						101 %		9 %	0 %	0 %	-0 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.24 - Volcanic Ash Forecast Products		\$19										\$1	\$20
Percentage of Total 1.0 Services		1 %										0 %	0 %
1.25 - Susquehanna River Basin Flood Systems				\$99			\$0						\$99
Percentage of Total 1.0 Services				1 %			0 %						0 %
Total 1.0 Services	\$769	\$1,538	\$8,851	\$7,093	\$6,054	\$725	\$600	-\$235	\$70	\$1,046	\$9,568	\$7,947	\$44,025
Percentage of Total Costs	4 %	24 %	38 %	38 %	21 %	13 %	24 %	-1 %	1 %	19 %	40 %	44 %	24 %
2.0 Systems													
2.111 - NEXRAD Development		\$1	\$4	\$17		\$94	\$49	\$157	\$175		\$11	\$1	\$510
Percentage of Total 2.0 Systems		0 %	0 %	0 %		6 %	9 %	1 %	5 %		0 %	0 %	1 %
2.112 - NEXRAD Deployment			\$9	\$2		\$57		\$189	\$61	\$0	\$27	\$5	\$352
Percentage of Total 2.0 Systems			0 %	0 %		3 %		2 %	2 %	0 %	0 %	0 %	1 %
2.113 - NEXRAD Operations and Maintenance	\$26	\$31	\$532	\$383		\$50		\$873	\$0	\$17	\$508	\$488	\$2,908
Percentage of Total 2.0 Systems	0 %	1 %	7 %	8 %		3 %		8 %	0 %	2 %	8 %	10 %	6 %
2.114 - NEXRAD IT Security Technical Controls			\$59	\$12		\$1		\$29	\$2	\$1	\$60	\$14	\$178
Percentage of Total 2.0 Systems			1 %	0 %		0 %		0 %	0 %	0 %	1 %	0 %	0 %
2.121 - ASOS Development	\$0		\$2	\$1		\$42		\$129	\$133	\$3	\$15		\$327
Percentage of Total 2.0 Systems	0 %		0 %	0 %		2 %		1 %	4 %	0 %	0 %		1 %
2.122 - ASOS Deployment		\$0	\$17	\$5		\$26		\$111	\$9	\$1	\$35	\$9	\$213
Percentage of Total 2.0 Systems		0 %	0 %	0 %		2 %		1 %	0 %	0 %	1 %	0 %	0 %



NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.123 - ASOS Operations and Maintenance	\$194	\$175	\$648	\$415		\$7		\$247		\$86	\$591	\$391	\$2,753
Percentage of Total 2.0 Systems	3 %	7 %	9 %	8 %		0 %		2 %		8 %	9 %	8 %	5 %
2.124 - ASOS IT Security Technical Controls	\$0		\$26	\$10				\$0		\$2	\$42	\$65	\$145
Percentage of Total 2.0 Systems	0 %		0 %	0 %				0 %		0 %	1 %	1 %	0 %
2.13 - Upper Air/Radiosonde	\$3	\$527	\$560	\$534		\$125		\$3,279	\$114	\$243	\$739	\$556	\$6,682
Percentage of Total 2.0 Systems	0 %	21 %	8 %	11 %		7 %		31 %	3 %	23 %	11 %	12 %	13 %
2.14 - Satellite Systems	\$3	\$20	\$3	\$4	\$0	\$62		\$12	\$4	\$37	\$20	\$11	\$175
Percentage of Total 2.0 Systems	0 %	1 %	0 %	0 %	0 %	4 %		0 %	0 %	3 %	0 %	0 %	0 %
2.15 - Cooperative Observer System		\$50	\$689	\$297		\$127		\$80	\$6	\$49	\$541	\$355	\$2,196
Percentage of Total 2.0 Systems		2 %	10 %	6 %		7 %		1 %	0 %	5 %	8 %	8 %	4 %
2.16 - Hydrologic Systems	\$7	\$24	\$399	\$242		\$96	\$61	\$32	\$4	\$83	\$233	\$323	\$1,504
Percentage of Total 2.0 Systems	0 %	1 %	6 %	5 %		6 %	12 %	0 %	0 %	8 %	4 %	7 %	3 %
2.17 - Marine Weather Systems	\$0	\$23	\$24	\$18		\$121		\$3,555		\$14	\$31	\$20	\$3,806
Percentage of Total 2.0 Systems	0 %	1 %	0 %	0 %		7 %		33 %		1 %	0 %	0 %	7 %
2.18 - Other Data Acquisition and Observing Systems	\$18	\$612	\$236	\$210		\$28		\$151	\$40	\$118	\$140	\$204	\$1,758
Percentage of Total 2.0 Systems	0 %	24 %	3 %	4 %		2 %		1 %	1 %	11 %	2 %	4 %	3 %
2.211 - AWIPS Development	-\$0	\$103	\$180	\$134	\$141	\$83		\$231	\$574	\$9	\$138	\$101	\$1,694
Percentage of Total 2.0 Systems	-0 %	4 %	3 %	3 %	6 %	5 %		2 %	16 %	1 %	2 %	2 %	3 %
2.212 - AWIPS Deployment		\$16	\$131	\$93		\$117	\$74	\$9	\$202	\$1	\$71	\$27	\$741
Percentage of Total 2.0 Systems		1 %	2 %	2 %		7 %	14 %	0 %	5 %	0 %	1 %	1 %	1 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.213 - AWIPS Operations and Maintenance	\$1,044	\$139	\$843	\$486	\$15	\$231	\$313	\$442	\$2,154	\$61	\$585	\$430	\$6,744
Percentage of Total 2.0 Systems	18 %	5 %	12 %	10 %	1 %	14 %	60 %	4 %	58 %	6 %	9 %	9 %	13 %
2.214 - AWIPS IT Security Technical Controls	\$11	\$24	\$175	\$72		\$2			\$56	\$6	\$136	\$75	\$556
Percentage of Total 2.0 Systems	0 %	1 %	2 %	1 %		0 %			2 %	1 %	2 %	2 %	1 %
2.22 - Weather and Climate Primary Supercomputer O&M					\$1,094	\$1							\$1,095
Percentage of Total 2.0 Systems					45 %	0 %							2 %
2.23 - Weather and Climate Back Up Supercomputer O&M												\$0	\$0
Percentage of Total 2.0 Systems												0 %	0 %
2.31 - NWR/CRS	\$1	\$162	\$1,025	\$1,000		\$109		\$874	\$7	\$54	\$849	\$375	\$4,456
Percentage of Total 2.0 Systems	0 %	6 %	14 %	20 %		6 %		8 %	0 %	5 %	13 %	8 %	9 %
2.32 - NWWS/EMWIN	\$106	\$2	\$20	\$11		\$15		\$138		\$6	\$42	\$20	\$360
Percentage of Total 2.0 Systems	2 %	0 %	0 %	0 %		1 %		1 %		1 %	1 %	0 %	1 %
2.33 - Other Dissemination Systems	\$125	\$79	\$60	\$55		\$51		\$23	\$23	\$40	\$258	\$86	\$801
Percentage of Total 2.0 Systems	2 %	3 %	1 %	1 %		3 %		0 %	1 %	4 %	4 %	2 %	2 %
2.4 - Telecommunications Systems	\$1,708	\$342	\$547	\$577	\$134	\$87		\$8	\$28	\$162	\$684	\$460	\$4,739
Percentage of Total 2.0 Systems	30 %	13 %	8 %	11 %	6 %	5 %		0 %	1 %	15 %	11 %	10 %	9 %
2.5 - Other IT Systems	\$2,399	\$145	\$719	\$353	\$959	\$126	\$25	\$142	\$95	\$55	\$444	\$490	\$5,950
Percentage of Total 2.0 Systems	42 %	6 %	10 %	7 %	40 %	7 %	5 %	1 %	3 %	5 %	7 %	11 %	12 %
2.6 - IT Security Technical Controls (All Other Systems)	\$43	\$92	\$202	\$109	\$65	\$53		\$36		\$20	\$230	\$146	\$995
Percentage of Total 2.0 Systems	1 %	4 %	3 %	2 %	3 %	3 %		0 %		2 %	4 %	3 %	2 %



NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
Total 2.0 Systems	\$5,687	\$2,569	\$7,110	\$5,038	\$2,410	\$1,712	\$521	\$10,749	\$3,688	\$1,069	\$6,433	\$4,652	\$51,638
Percentage of Total Costs	33 %	39 %	30 %	27 %	9 %	31 %	21 %	50 %	45 %	19 %	27 %	26 %	29 %
3.0 Technology Infusion													
3.1 - Meteorological Tech Infusion	\$3	\$139	\$592	\$368	\$672	\$83		\$1	\$760	\$57	\$302	\$257	\$3,233
Percentage of Total 3.0 Technology Infusion	10 %	59 %	54 %	48 %	65 %	79 %		6 %	66 %	68 %	43 %	56 %	54 %
3.2 - Climate Tech Infusion		\$28	\$122	\$77	\$127	\$2	\$0	\$9	\$31	\$13	\$81	\$75	\$564
Percentage of Total 3.0 Technology Infusion		12 %	11 %	10 %	12 %	2 %	0 %	94 %	3 %	15 %	11 %	16 %	9 %
3.3 - Ocean Tech Infusion		\$11	\$4	\$11	\$224				\$42	\$1	\$8	\$2	\$303
Percentage of Total 3.0 Technology Infusion		5 %	0 %	1 %	22 %				4 %	1 %	1 %	0 %	5 %
3.4 - Hydrological Tech Infusion	\$13	\$14	\$255	\$281	\$16	\$9	\$274		\$10	\$0	\$303	\$95	\$1,270
Percentage of Total 3.0 Technology Infusion	51 %	6 %	23 %	36 %	2 %	9 %	100 %		1 %	0 %	43 %	21 %	21 %
3.5 - Other Tech Infusion	\$10	\$45	\$134	\$34		\$10			\$313	\$14	\$14	\$31	\$607
Percentage of Total 3.0 Technology Infusion	39 %	19 %	12 %	4 %		10 %			27 %	16 %	2 %	7 %	10 %
Total 3.0 Technology Infusion	\$26	\$236	\$1,107	\$771	\$1,039	\$104	\$275	\$10	\$1,157	\$85	\$708	\$461	\$5,978
Percentage of Total Costs	0 %	4 %	5 %	4 %	4 %	2 %	11 %	0 %	14 %	2 %	3 %	3 %	3 %
4.0 Outreach													
4.1 - Cooperative Observer Program		\$42	\$582	\$284		\$12			\$3	\$36	\$539	\$213	\$1,710
Percentage of Total 4.0 Outreach		23 %	35 %	35 %		3 %			56 %	43 %	33 %	27 %	31 %
4.2 - Services & Education Outreach Programs	\$39	\$141	\$1,070	\$532	\$9	\$341		\$25	\$2	\$48	\$1,086	\$566	\$3,859



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
4.0 Outreach													
Percentage of Total 4.0 Outreach	100 %	77 %	65 %	65 %	100 %	97 %		100 %	44 %	57 %	67 %	73 %	69 %
Total 4.0 Outreach	\$39	\$183	\$1,652	\$816	\$9	\$353		\$25	\$5	\$84	\$1,625	\$778	\$5,570
Percentage of Total Costs	0 %	3 %	7 %	4 %	0 %	6 %		0 %	0 %	1 %	7 %	4 %	3 %
5.0 Management/Admin													
5.1 - Manage Human Resources	\$314	\$297	\$824	\$700	\$8	\$224	\$74	\$150	\$138	\$140	\$786	\$928	\$4,583
Percentage of Total 5.0 Management/Admin	4 %	25 %	21 %	26 %	3 %	14 %	18 %	-274 %	19 %	17 %	23 %	29 %	18 %
5.2 - Diversity/EEO	\$249	\$61	\$153	\$143	\$8	\$40	\$37	\$40	\$57	\$31	\$150	\$86	\$1,052
Percentage of Total 5.0 Management/Admin	3 %	5 %	4 %	5 %	3 %	2 %	9 %	-72 %	8 %	4 %	4 %	3 %	4 %
5.3 - Manage Fiscal Resources	\$80	\$152	\$556	\$262	\$29	\$294	\$172	\$130	\$139	\$97	\$477	\$351	\$2,738
Percentage of Total 5.0 Management/Admin	1 %	13 %	14 %	10 %	13 %	18 %	42 %	-236 %	19 %	12 %	14 %	11 %	11 %
5.4 - International Activities	\$155	\$4	\$7	\$9	\$3	\$57		\$11	\$20	\$26	\$22	\$9	\$322
Percentage of Total 5.0 Management/Admin	2 %	0 %	0 %	0 %	1 %	3 %		-19 %	3 %	3 %	1 %	0 %	1 %
5.5 - General Professional Development	\$184	\$268	\$784	\$535	\$16	\$310	\$49	\$90	\$58	\$130	\$760	\$529	\$3,711
Percentage of Total 5.0 Management/Admin	2 %	23 %	20 %	20 %	7 %	19 %	12 %	-164 %	8 %	16 %	22 %	16 %	14 %
5.6 - Other Management Activities	\$892	\$118	\$323	\$226	\$61	\$414		\$106	\$134	\$77	\$250	\$287	\$2,888
Percentage of Total 5.0 Management/Admin	12 %	10 %	8 %	8 %	27 %	25 %		-194 %	19 %	10 %	7 %	9 %	11 %
5.7 - Perform General/Admin. Work	\$5,470	\$236	\$1,008	\$658	\$87	\$266	\$25	-\$608	\$139	\$278	\$769	\$866	\$9,193
Percentage of Total 5.0 Management/Admin	73 %	20 %	26 %	25 %	38 %	16 %	6 %	1108 %	19 %	34 %	22 %	27 %	36 %
5.8 - IT Security--Program Management	\$58	\$51	\$256	\$131	\$13	\$31	\$49	\$20	\$39	\$35	\$224	\$177	\$1,084



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
5.0 Management/Admin													
Percentage of Total 5.0 Management/Admin	1 %	4 %	7 %	5 %	6 %	2 %	12 %	-36 %	5 %	4 %	7 %	5 %	4 %
5.9 - A-76 Studies	\$46			\$2	\$3	\$6		\$7			\$0		\$63
Percentage of Total 5.0 Management/Admin	1 %			0 %	1 %	0 %		-13 %			0 %		0 %
Total 5.0 Management/Admin	\$7,448	\$1,187	\$3,911	\$2,666	\$226	\$1,640	\$404	-\$55	\$723	\$814	\$3,438	\$3,231	\$25,635
Percentage of Total Costs	43 %	18 %	17 %	14 %	1 %	29 %	16 %	-0 %	9 %	14 %	14 %	18 %	14 %
6.0 Facilities													
6.1 - Maintain Facilities	\$52	\$141	\$388	\$235	\$3	\$7		\$192		\$18	\$31	\$95	\$1,162
Percentage of Total 6.0 Facilities	76 %	66 %	52 %	34 %	25 %	13 %		31 %		17 %	7 %	40 %	36 %
6.2 - Environmental Compliance	\$5	\$43	\$225	\$157	\$3			\$97		\$14	\$151	\$82	\$776
Percentage of Total 6.0 Facilities	8 %	20 %	30 %	22 %	25 %			16 %		13 %	36 %	34 %	24 %
6.3 - Safety and Health Compliance	\$11	\$63	\$322	\$262	\$3	\$46		\$170	\$37	\$25	\$169	\$130	\$1,238
Percentage of Total 6.0 Facilities	16 %	29 %	43 %	37 %	25 %	84 %		28 %	100 %	24 %	41 %	54 %	39 %
6.4 - Facility Construction		-\$59	-\$217	\$14		\$2		\$154		\$30	\$10	-\$84	-\$148
Percentage of Total 6.0 Facilities		-27 %	-29 %	2 %		3 %		25 %		30 %	2 %	-35 %	-5 %
6.5 - Rent/Leases		\$11	\$1	\$19	\$3			\$5		\$14	\$26	\$5	\$85
Percentage of Total 6.0 Facilities		5 %	0 %	3 %	25 %			1 %		14 %	6 %	2 %	3 %
6.6 - Utilities		\$16	\$27	\$12				\$1		\$2	\$28	\$11	\$96
Percentage of Total 6.0 Facilities		7 %	4 %	2 %				0 %		2 %	7 %	5 %	3 %
Total 6.0 Facilities	\$69	\$215	\$747	\$700	\$10	\$54		\$619	\$37	\$102	\$416	\$240	\$3,209
Percentage of Total Costs	0 %	3 %	3 %	4 %	0 %	1 %		3 %	0 %	2 %	2 %	1 %	2 %



NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.11 - NWS Construction (Earmark)			\$449					\$3,189		\$61	\$5	\$173	\$3,878
Percentage of Total 7.0 Earmarks			29 %					45 %		4 %	0 %	16 %	10 %
7.12 - NCEP Construction (Earmark)								\$4					\$4
Percentage of Total 7.0 Earmarks								0 %					0 %
7.13 - NWS Construction-Huntsville (Earmark)	-\$333							\$1			\$0		-\$332
Percentage of Total 7.0 Earmarks	-24 %							0 %			0 %		-1 %
7.14 - WFO Maintenance (Earmark)		\$71	\$201	\$435	\$26			\$4	-\$0	\$124	\$560	\$167	\$1,588
Percentage of Total 7.0 Earmarks		106 %	13 %	41 %	0 %			0 %	-0 %	7 %	52 %	15 %	4 %
7.15 - Pacific Island Compact								-\$0		\$1,482			\$1,482
Percentage of Total 7.0 Earmarks								-0 %		87 %			4 %
7.16 - French Polynesia Sea-level										\$3			\$3
Percentage of Total 7.0 Earmarks										0 %			0 %
7.18 - Pacific Ocean Monit. Buoy Augm.										\$0			\$0
Percentage of Total 7.0 Earmarks										0 %			0 %
7.21 - ASOS Development (Earmark)								\$21	\$2,761	\$3	\$0		\$2,784
Percentage of Total 7.0 Earmarks								0 %	60 %	0 %	0 %		7 %
7.23 - ASOS O&M (Earmark)	\$283	\$16	\$73	\$102		\$1		\$173		\$5	\$83	\$59	\$795
Percentage of Total 7.0 Earmarks	21 %	23 %	5 %	10 %		0 %		2 %		0 %	8 %	5 %	2 %
7.25 - ASOS AK Aviation (Earmark)		\$2				\$2		\$0					\$4
Percentage of Total 7.0 Earmarks		3 %				0 %		0 %					0 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.31 - AWIPS Development (Earmark)	\$30							\$7	\$131		\$4		\$172
Percentage of Total 7.0 Earmarks	2 %							0 %	3 %		0 %		0 %
7.32 - AWIPS Deployment (Earmark)									\$0				\$0
Percentage of Total 7.0 Earmarks									0 %				0 %
7.33 - AWIPS O&M (Earmark)	-\$7			\$0	\$0	\$0	\$0		\$0		-\$0		-\$7
Percentage of Total 7.0 Earmarks	-0 %			0 %	0 %	0 %	0 %		0 %		-0 %		-0 %
7.41 - NEXRAD Development (Earmark)						\$0	\$358	\$26	\$641		\$4		\$1,030
Percentage of Total 7.0 Earmarks						0 %	59 %	0 %	14 %		0 %		3 %
7.43 - NEXRAD O&M (Earmark)	\$1,268	\$2	\$639	\$413		\$315		\$2,763	\$75	\$15	\$346	\$704	\$6,540
Percentage of Total 7.0 Earmarks	92 %	3 %	42 %	39 %		52 %		39 %	2 %	1 %	32 %	63 %	17 %
7.45 - Evansville Doppler Radar (Earmark)			\$40					\$38					\$78
Percentage of Total 7.0 Earmarks			3 %					1 %					0 %
7.46 - WSR-88D (Earmark)				\$0				\$9					\$9
Percentage of Total 7.0 Earmarks				0 %				0 %					0 %
7.47 - NEXRAD TPMS - CWIP								\$15					\$15
Percentage of Total 7.0 Earmarks								0 %					0 %
7.48 - NOAA PROFILER NETWORK			\$1					\$5	\$1		\$1		\$7
Percentage of Total 7.0 Earmarks			0 %					0 %	0 %		0 %		0 %
7.49 - Tsunami Hazard Mitigation								\$297					\$297
Percentage of Total 7.0 Earmarks								4 %					1 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.50 - TSUNAMI WARN & ERNVIROM OBS AK										\$0			\$0
Percentage of Total 7.0 Earmarks										0 %			0 %
7.51 - Radiosonde Replacement (Earmark)		-\$0	\$2	\$3		\$1		\$349	\$223	\$9	\$8	\$3	\$597
Percentage of Total 7.0 Earmarks		-0 %	0 %	0 %		0 %		5 %	5 %	1 %	1 %	0 %	2 %
7.52 - Cooperative Observer System (Earmark)		\$1		\$13		\$90		\$1		\$1	\$6	\$3	\$116
Percentage of Total 7.0 Earmarks		2 %		1 %		15 %		0 %		0 %	1 %	0 %	0 %
7.53 - AHPS (Earmark)		\$38	\$102	\$47		\$61	\$245				\$32		\$525
Percentage of Total 7.0 Earmarks		57 %	7 %	4 %		10 %	41 %				3 %		1 %
7.54 - New England Technology Initiative				\$5				\$1					\$6
Percentage of Total 7.0 Earmarks				0 %				0 %					0 %
7.55 - Data Buoys - Alaska (Earmark)		\$3	\$2					\$143					\$148
Percentage of Total 7.0 Earmarks		4 %	0 %					2 %					0 %
7.56 - Data Buoys - New England (Earmark)				\$1									\$1
Percentage of Total 7.0 Earmarks				0 %									0 %
7.57 - Mt. Washington Observatory (Earmark)				\$34									\$34
Percentage of Total 7.0 Earmarks				3 %									0 %
7.58 - N. Dakota Agricultural Weather Network (Earmark)			\$1			\$0							\$1
Percentage of Total 7.0 Earmarks			0 %			0 %							0 %
7.59 - Data Buoys - California (Earmark)								\$2					\$2
Percentage of Total 7.0 Earmarks								0 %					0 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.61 - NWR (Earmark)			\$25	\$2				\$20			\$7		\$53
Percentage of Total 7.0 Earmarks			2 %	0 %				0 %			1 %		0 %
7.62 - Phased Array Radar/Engineering/Manuf.									\$1				\$1
Percentage of Total 7.0 Earmarks									0 %				0 %
7.63 - All Haz. Nat'l Warning Network (NWR)									\$1				\$1
Percentage of Total 7.0 Earmarks									0 %				0 %
7.71 - Central Computer Upgrade (Earmark)					\$17,972				\$0				\$17,972
Percentage of Total 7.0 Earmarks					100 %				0 %				46 %
7.73 - NWSTG Backup (Earmark)	\$137							\$1					\$138
Percentage of Total 7.0 Earmarks	10 %							0 %					0 %
7.81 - Aviation Forecast (Earmark)		-\$66	\$2	-\$18	\$1	\$128			-\$1	-\$0	-\$2		\$44
Percentage of Total 7.0 Earmarks		-99 %	0 %	-2 %	0 %	21 %			-0 %	-0 %	-0 %		0 %
7.82 - Maintain Facilities		\$0											\$0
Percentage of Total 7.0 Earmarks		0 %											0 %
7.91 - NC Flood Plain Mapping Pilot (Earmark)				\$2		\$1					\$27		\$30
Percentage of Total 7.0 Earmarks				0 %		0 %					3 %		0 %
7.92 - Air Quality				\$13		\$0			\$759		\$1	\$4	\$777
Percentage of Total 7.0 Earmarks				1 %		0 %			16 %		0 %	0 %	2 %
7.93 - High Resolution Temperature Forecasts				\$1		\$4			\$28				\$34
Percentage of Total 7.0 Earmarks				0 %		1 %			1 %				0 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Total 7.0 Earmarks	\$1,378	\$67	\$1,537	\$1,053	\$17,998	\$604	\$603	\$7,065	\$4,619	\$1,704	\$1,081	\$1,114	\$38,824
Percentage of Total Costs	8 %	1 %	7 %	6 %	64 %	11 %	24 %	33 %	57 %	30 %	5 %	6 %	22 %
8.0 Reimbursables													
8.101 - NASA Johnson Space Center											\$441		\$441
Percentage of Total 8.0 Reimbursables											20 %		6 %
8.102 - Center Weather Services Unit		\$79	\$853	\$649		\$5					\$987	\$631	\$3,204
Percentage of Total 8.0 Reimbursables		24 %	67 %	58 %		6 %					45 %	63 %	43 %
8.103 - Cost of Going Fires (Forest Service)		\$2	\$16	\$1		\$0					\$2	\$24	\$44
Percentage of Total 8.0 Reimbursables		1 %	1 %	0 %		0 %					0 %	2 %	1 %
8.104 - Weather Services for Republic of Palau										\$13			\$13
Percentage of Total 8.0 Reimbursables										13 %			0 %
8.105 - Famine Early Warning System (FEWS)					\$17								\$17
Percentage of Total 8.0 Reimbursables					17 %								0 %
8.106 - FAA Academy - Oklahoma City											\$243		\$243
Percentage of Total 8.0 Reimbursables											11 %		3 %
8.107 - The Compact Support										\$48			\$48
Percentage of Total 8.0 Reimbursables										50 %			1 %
8.108 - World Area Forecast System (WAFS)								\$207					\$207
Percentage of Total 8.0 Reimbursables								12 %					3 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.109 - WSO/Majuro (DOI)										\$7			\$7
Percentage of Total 8.0 Reimbursables										7 %			0 %
8.11 - Mexico Water Resource Mgmt (World Bank)	\$8												\$8
Percentage of Total 8.0 Reimbursables	1 %												0 %
8.111 - US VCP-CY	\$271					\$0							\$271
Percentage of Total 8.0 Reimbursables	25 %					0 %							4 %
8.21 - ASOS Product Improvement			\$1	-\$1				\$6	-\$1,682	\$0	\$1	\$2	-\$1,674
Percentage of Total 8.0 Reimbursables			0 %	-0 %				0 %	100 %	0 %	0 %	0 %	-22 %
8.22 - ASOS Production & Maintenance (FAA)	\$179	\$215	\$389	\$464		\$4		\$636	\$0	\$2	\$484	\$291	\$2,664
Percentage of Total 8.0 Reimbursables	16 %	65 %	31 %	41 %		4 %		36 %	0 %	2 %	22 %	29 %	36 %
8.23 - ASOS Repair Acct (NRC)		\$6	\$2	-\$1				-\$64	\$0	-\$1	-\$3	-\$1	-\$61
Percentage of Total 8.0 Reimbursables		2 %	0 %	-0 %				-4 %	-0 %	-1 %	-0 %	-0 %	-1 %
8.31 - NEXRAD Product Improvement, Open RPG & RDA								\$46	\$2				\$49
Percentage of Total 8.0 Reimbursables								3 %	-0 %				1 %
8.32 - NEXRAD Support (USAF)	\$1							\$579			\$1	-\$8	\$574
Percentage of Total 8.0 Reimbursables	0 %							32 %			0 %	-1 %	8 %
8.33 - NEXRAD Spares (USAF)	\$379							\$3					\$382
Percentage of Total 8.0 Reimbursables	34 %							0 %					5 %
8.34 - NEXRAD Support (FAA)								\$244					\$244
Percentage of Total 8.0 Reimbursables								14 %					3 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.35 - NEXRAD Repair Acct (NRC)	-\$3							-\$99			\$0		-\$102
Percentage of Total 8.0 Reimbursables	-0 %							-6 %			0 %		-1 %
8.41 - Remote Sensing of Hydrologic Data	\$4			\$5		\$48	\$0						\$57
Percentage of Total 8.0 Reimbursables	0 %			0 %		57 %	0 %						1 %
8.42 - MMS - Gulf of Mexico Buoys								\$10					\$10
Percentage of Total 8.0 Reimbursables								1 %					0 %
8.43 - Buoy Project (FAA)								-\$0					-\$0
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.44 - Eight Buoy Network California Coast								-\$1					-\$1
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.45 - Passaic Flood Warning System Program				\$2		\$23							\$25
Percentage of Total 8.0 Reimbursables				0 %		27 %							0 %
8.46 - Atmospheric Infrared Sounder (AIRS)					\$1								\$1
Percentage of Total 8.0 Reimbursables					1 %								0 %
8.51 - Aviation Weather Research (FAA)					\$2								\$2
Percentage of Total 8.0 Reimbursables					2 %								0 %
8.52 - Hydrometeorological Studies							\$61	\$0					\$61
Percentage of Total 8.0 Reimbursables							100 %	0 %					1 %
8.61 - ARSAD Project	\$1												\$1
Percentage of Total 8.0 Reimbursables	0 %												0 %



**NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.701 - Joint NWS/FAA ASOS Project		\$0	\$5	\$1				\$0	\$1	\$1	\$0	\$0	\$7
Percentage of Total 8.0 Reimbursables		0 %	0 %	0 %				0 %	-0 %	1 %	0 %	0 %	0 %
8.99 - All Other Reimbursables	\$266	\$27	\$8	\$4	\$80	\$5	\$0	\$218	\$2	\$26	\$46	\$69	\$751
Percentage of Total 8.0 Reimbursables	24 %	8 %	1 %	0 %	80 %	6 %	0 %	12 %	-0 %	27 %	2 %	7 %	10 %
Total 8.0 Reimbursables	\$1,107	\$329	\$1,273	\$1,122	\$100	\$86	\$61	\$1,786	-\$1,677	\$97	\$2,201	\$1,007	\$7,492
Percentage of Total Costs	6 %	5 %	5 %	6 %	0 %	2 %	2 %	8 %	-21 %	2 %	9 %	6 %	4 %
99.0 Miscellaneous													
99.1 - Miscellaneous	\$772	\$214	-\$2,624	-\$519	\$484	\$323	\$34	\$1,694	-\$460	\$651	-\$1,536	-\$1,351	-\$2,318
Percentage of Total 99.0 Miscellaneous	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
99.99 - Unassigned								\$0					\$0
Percentage of Total 99.0 Miscellaneous								0 %					-0 %
Total 99.0 Miscellaneous	\$772	\$214	-\$2,624	-\$519	\$484	\$323	\$34	\$1,694	-\$460	\$651	-\$1,536	-\$1,351	-\$2,318
Percentage of Total Costs	4 %	3 %	-11 %	-3 %	2 %	6 %	1 %	8 %	-6 %	12 %	-6 %	-7 %	-1 %



NWS-Wide Total Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
Total Costs	\$17,295	\$6,539	\$23,563	\$18,741	\$28,331	\$5,601	\$2,500	\$21,658	\$8,161	\$5,652	\$23,935	\$18,079	\$180,053
Adjustments for Prior Year	\$262	-\$272	-\$33	\$3	\$2	\$8	\$1	\$160	\$1,714	\$6	\$22	-\$436	\$1,436
Adjustments for Unassigned Costs													
Total Adjusted Costs	\$17,557	\$6,267	\$23,530	\$18,744	\$28,333	\$5,610	\$2,500	\$21,818	\$9,875	\$5,657	\$23,956	\$17,643	\$181,489



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.11 - IFPS Forecast Product Generation		\$664	\$8,632	\$6,067		\$125			\$55	\$293	\$7,384	\$6,384	\$29,604.31
Percentage of Total 1.0 Services		23 %	48 %	43 %		10 %			100 %	15 %	39 %	41 %	34 %
1.121 - Non-IFPS Public Forecast Products		\$481	\$1,608	\$1,132	\$2,330	\$311				\$308	\$1,727	\$1,811	\$9,709.03
Percentage of Total 1.0 Services		17 %	9 %	8 %	18 %	26 %				16 %	9 %	12 %	11 %
1.122 - Non-IFPS Aviation Forecast Products		\$991	\$3,461	\$2,755	\$2,934	\$49				\$462	\$3,535	\$2,580	\$16,768.12
Percentage of Total 1.0 Services		34 %	19 %	20 %	23 %	4 %				24 %	19 %	16 %	20 %
1.123 - Non-IFPS Fire Weather Forecast Products			\$481	\$263	\$68	\$99				\$17	\$861	\$1,016	\$2,805.09
Percentage of Total 1.0 Services			3 %	2 %	1 %	8 %				1 %	5 %	6 %	3 %
1.124 - Non-IFPS Hydrologic Forecast Products		\$330	\$1,177	\$1,795		\$169				\$61	\$2,339	\$2,082	\$7,952.44
Percentage of Total 1.0 Services		11 %	7 %	13 %		14 %				3 %	12 %	13 %	9 %
1.125 - Non-IFPS Marine Weather Products		\$173	\$126	\$188	\$1,293	\$1				\$395	\$530	\$379	\$3,084.82
Percentage of Total 1.0 Services		6 %	1 %	1 %	10 %	0 %				21 %	3 %	2 %	4 %
1.126 - Non-IFPS Climate Products		\$63	\$789	\$391	\$2,447	\$107				\$29	\$610	\$573	\$5,007.87
Percentage of Total 1.0 Services		2 %	4 %	3 %	19 %	9 %				2 %	3 %	4 %	6 %
1.21 - Severe/Hazardous Weather Products		\$107	\$1,594	\$1,187	\$1,722	\$197				\$141	\$1,956	\$864	\$7,766.82
Percentage of Total 1.0 Services		4 %	9 %	8 %	13 %	16 %				7 %	10 %	5 %	9 %
1.22 - Hurricane/Tropical Weather Products		\$1	\$81	\$44	\$2,230	\$158				\$76	\$151	\$9	\$2,749.90
Percentage of Total 1.0 Services		0 %	0 %	0 %	17 %	13 %				4 %	1 %	0 %	3 %
1.23 - Tsunami Warnings		\$51								\$132	\$3	\$19	\$205.44
Percentage of Total 1.0 Services		2 %								7 %	0 %	0 %	0 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center

(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.24 - Volcanic Ash Forecast Products		\$36										\$1	\$37.48
Percentage of Total 1.0 Services		1 %										0 %	0 %
1.25 - Susquehanna River Basin Flood Systems				\$189									\$188.71
Percentage of Total 1.0 Services				1 %									0 %
Total 1.0 Services		\$2,898	\$17,950	\$14,012	\$13,023	\$1,215			\$55	\$1,913	\$19,096	\$15,718	\$85,880
Percentage of Total Costs		28 %	40 %	45 %	67 %	15 %			1 %	32 %	44 %	48 %	38 %
2.0 Systems													
2.111 - NEXRAD Development		\$3	\$10	\$42		\$222	\$97	\$330	\$355		\$20	\$1	\$1,079.59
Percentage of Total 2.0 Systems		0 %	0 %	1 %		8 %	14 %	3 %	11 %		0 %	0 %	2 %
2.112 - NEXRAD Deployment			\$16	\$10		\$126		\$354	\$118		\$46	\$10	\$679.61
Percentage of Total 2.0 Systems			0 %	0 %		4 %		4 %	4 %		1 %	0 %	1 %
2.113 - NEXRAD Operations and Maintenance	\$52	\$58	\$1,038	\$709		\$105		\$1,768		\$45	\$993	\$936	\$5,703.55
Percentage of Total 2.0 Systems	2 %	2 %	10 %	11 %		4 %		19 %		3 %	11 %	14 %	9 %
2.114 - NEXRAD IT Security Technical Controls	\$4	\$1	\$104	\$27		\$1		\$45	\$3	\$2	\$107	\$40	\$334.08
Percentage of Total 2.0 Systems	0 %	0 %	1 %	0 %		0 %		0 %	0 %	0 %	1 %	1 %	1 %
2.121 - ASOS Development	\$0		\$5	\$2		\$89		\$175	\$284	\$4	\$30	\$0	\$589.35
Percentage of Total 2.0 Systems	0 %		0 %	0 %		3 %		2 %	9 %	0 %	0 %	0 %	1 %
2.122 - ASOS Deployment			\$24	\$15		\$67		\$319	\$16	\$2	\$52	\$11	\$505.95
Percentage of Total 2.0 Systems			0 %	0 %		2 %		3 %	0 %	0 %	1 %	0 %	1 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.123 - ASOS Operations and Maintenance	\$371	\$321	\$1,215	\$786		\$18		\$507		\$163	\$1,159	\$828	\$5,368.43
Percentage of Total 2.0 Systems	11 %	9 %	11 %	12 %		1 %		5 %		10 %	13 %	12 %	9 %
2.124 - ASOS IT Security Technical Controls	\$4	\$1	\$43	\$18				\$1		\$2	\$80	\$75	\$224.07
Percentage of Total 2.0 Systems	0 %	0 %	0 %	0 %				0 %		0 %	1 %	1 %	0 %
2.13 - Upper Air/Radiosonde	\$6	\$584	\$701	\$565		\$208		\$910	\$219	\$347	\$1,024	\$423	\$4,985.86
Percentage of Total 2.0 Systems	0 %	16 %	7 %	9 %		7 %		10 %	7 %	21 %	11 %	6 %	8 %
2.14 - Satellite Systems	\$6	\$38	\$6	\$8		\$118		\$13	\$8	\$33	\$33	\$17	\$278.77
Percentage of Total 2.0 Systems	0 %	1 %	0 %	0 %		4 %		0 %	0 %	2 %	0 %	0 %	0 %
2.15 - Cooperative Observer System		\$101	\$1,067	\$523		\$222		\$169	\$13	\$153	\$759	\$653	\$3,659.80
Percentage of Total 2.0 Systems		3 %	10 %	8 %		8 %		2 %	0 %	9 %	8 %	10 %	6 %
2.16 - Hydrologic Systems	\$13	\$53	\$722	\$410		\$139	\$121	\$79	\$32	\$112	\$410	\$524	\$2,614.98
Percentage of Total 2.0 Systems	0 %	1 %	7 %	6 %		5 %	17 %	1 %	1 %	7 %	4 %	8 %	4 %
2.17 - Marine Weather Systems		\$49	\$63	\$30		\$216		\$2,189		\$19	\$53	\$22	\$2,640.58
Percentage of Total 2.0 Systems		1 %	1 %	0 %		8 %		23 %		1 %	1 %	0 %	4 %
2.18 - Other Data Acquisition and Observing Systems	\$23	\$973	\$444	\$290		\$88		\$236	\$73	\$227	\$263	\$345	\$2,960.71
Percentage of Total 2.0 Systems	1 %	27 %	4 %	4 %		3 %		2 %	2 %	14 %	3 %	5 %	5 %
2.211 - AWIPS Development		\$204	\$303	\$260	\$300	\$184	\$72	\$168	\$1,173	\$18	\$252	\$179	\$3,110.96
Percentage of Total 2.0 Systems		6 %	3 %	4 %	9 %	6 %	10 %	2 %	35 %	1 %	3 %	3 %	5 %
2.212 - AWIPS Deployment		\$64	\$232	\$190		\$224	\$74	\$105	\$392	\$2	\$121	\$54	\$1,458.45
Percentage of Total 2.0 Systems		2 %	2 %	3 %		8 %	10 %	1 %	12 %	0 %	1 %	1 %	2 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.213 - AWIPS Operations and Maintenance	\$150	\$260	\$1,600	\$932	\$23	\$297	\$290	\$770	\$244	\$116	\$1,116	\$866	\$6,667.39
Percentage of Total 2.0 Systems	4 %	7 %	15 %	14 %	1 %	10 %	41 %	8 %	7 %	7 %	12 %	13 %	11 %
2.214 - AWIPS IT Security Technical Controls	\$25	\$41	\$379	\$140		\$15			\$103	\$11	\$250	\$150	\$1,113.75
Percentage of Total 2.0 Systems	1 %	1 %	4 %	2 %		1 %			3 %	1 %	3 %	2 %	2 %
2.22 - Weather and Climate Primary Supercomputer O&M					\$1,436								\$1,435.70
Percentage of Total 2.0 Systems					41 %								2 %
2.31 - NWR/CRS		\$172	\$927	\$641		\$136		\$921	\$13	\$86	\$813	\$398	\$4,107.19
Percentage of Total 2.0 Systems		5 %	9 %	10 %		5 %		10 %	0 %	5 %	9 %	6 %	7 %
2.32 - NWWS/EMWIN	\$176	\$3	\$59	\$19		\$30		\$95		\$12	\$67	\$36	\$497.69
Percentage of Total 2.0 Systems	5 %	0 %	1 %	0 %		1 %		1 %		1 %	1 %	1 %	1 %
2.33 - Other Dissemination Systems	\$233	\$148	\$100	\$112		\$84		\$46	\$45	\$65	\$213	\$183	\$1,227.33
Percentage of Total 2.0 Systems	7 %	4 %	1 %	2 %		3 %		0 %	1 %	4 %	2 %	3 %	2 %
2.4 - Telecommunications Systems	\$1,810	\$221	\$194	\$169	\$188	\$10		\$17	\$55	\$104	\$182	\$121	\$3,071.35
Percentage of Total 2.0 Systems	54 %	6 %	2 %	3 %	5 %	0 %		0 %	2 %	6 %	2 %	2 %	5 %
2.5 - Other IT Systems	\$406	\$185	\$928	\$442	\$1,436	\$207	\$48	\$238	\$165	\$111	\$673	\$583	\$5,421.82
Percentage of Total 2.0 Systems	12 %	5 %	9 %	7 %	41 %	7 %	7 %	2 %	5 %	7 %	7 %	9 %	9 %
2.6 - IT Security Technical Controls (All Other Systems)	\$86	\$142	\$418	\$204	\$94	\$60		\$81		\$43	\$426	\$269	\$1,821.83
Percentage of Total 2.0 Systems	3 %	4 %	4 %	3 %	3 %	2 %		1 %		3 %	5 %	4 %	3 %
Total 2.0 Systems	\$3,362	\$3,620	\$10,597	\$6,544	\$3,476	\$2,865	\$702	\$9,536	\$3,313	\$1,677	\$9,143	\$6,725	\$61,559
Percentage of Total Costs	39 %	34 %	23 %	21 %	18 %	35 %	29 %	69 %	49 %	28 %	21 %	21 %	27 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
3.0 Technology Infusion													
3.1 - Meteorological Tech Infusion	\$6	\$284	\$1,104	\$694	\$1,727	\$165		\$1	\$1,570	\$105	\$573	\$542	\$6,771.63
Percentage of Total 3.0 Technology Infusion	6 %	61 %	53 %	47 %	70 %	93 %		6 %	88 %	73 %	42 %	58 %	60 %
3.2 - Climate Tech Infusion		\$43	\$206	\$152	\$253	\$2		\$19	\$66	\$17	\$154	\$142	\$1,053.27
Percentage of Total 3.0 Technology Infusion		9 %	10 %	10 %	10 %	1 %		94 %	4 %	12 %	11 %	15 %	9 %
3.3 - Ocean Tech Infusion		\$5	\$4	\$25	\$448				\$78	\$1	\$12	\$4	\$577.00
Percentage of Total 3.0 Technology Infusion		1 %	0 %	2 %	18 %				4 %	1 %	1 %	0 %	5 %
3.4 - Hydrological Tech Infusion	\$58	\$36	\$482	\$526	\$29	\$10	\$315		\$21	\$0	\$598	\$182	\$2,255.60
Percentage of Total 3.0 Technology Infusion	67 %	8 %	23 %	36 %	1 %	6 %	100 %		1 %	0 %	43 %	19 %	20 %
3.5 - Other Tech Infusion	\$23	\$99	\$270	\$69					\$54	\$20	\$40	\$69	\$644.20
Percentage of Total 3.0 Technology Infusion	27 %	21 %	13 %	5 %					3 %	14 %	3 %	7 %	6 %
Total 3.0 Technology Infusion	\$87	\$467	\$2,065	\$1,466	\$2,457	\$177	\$315	\$21	\$1,789	\$143	\$1,377	\$939	\$11,302
Percentage of Total Costs	1 %	4 %	5 %	5 %	13 %	2 %	13 %	0 %	27 %	2 %	3 %	3 %	5 %
4.0 Outreach													
4.1 - Cooperative Observer Program		\$98	\$1,199	\$561		\$18			\$6	\$61	\$1,017	\$411	\$3,371.59
Percentage of Total 4.0 Outreach		27 %	40 %	36 %		3 %			60 %	40 %	33 %	29 %	33 %
4.2 - Services & Education Outreach Programs	\$78	\$265	\$1,777	\$994	\$17	\$558		\$78	\$4	\$90	\$2,039	\$1,004	\$6,903.47
Percentage of Total 4.0 Outreach	100 %	73 %	60 %	64 %	100 %	97 %		100 %	40 %	60 %	67 %	71 %	67 %
Total 4.0 Outreach	\$78	\$364	\$2,976	\$1,556	\$17	\$576		\$78	\$10	\$151	\$3,056	\$1,415	\$10,275
Percentage of Total Costs	1 %	3 %	7 %	5 %	0 %	7 %		1 %	0 %	3 %	7 %	4 %	5 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center

(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
5.0 Management/Admin													
5.1 - Manage Human Resources	\$573	\$597	\$1,646	\$1,439	\$16	\$449	\$193	\$283	\$269	\$280	\$1,562	\$1,724	\$9,032.19
Percentage of Total 5.0 Management/Admin	13 %	25 %	21 %	27 %	4 %	14 %	25 %	19 %	19 %	17 %	24 %	29 %	22 %
5.2 - Diversity/EEO	\$267	\$118	\$309	\$274	\$16	\$69	\$85	\$87	\$107	\$59	\$275	\$163	\$1,829.43
Percentage of Total 5.0 Management/Admin	6 %	5 %	4 %	5 %	4 %	2 %	11 %	6 %	8 %	4 %	4 %	3 %	4 %
5.3 - Manage Fiscal Resources	\$1,038	\$285	\$1,074	\$564	\$60	\$594	\$291	\$258	\$266	\$191	\$948	\$727	\$6,295.95
Percentage of Total 5.0 Management/Admin	23 %	12 %	14 %	11 %	13 %	19 %	37 %	18 %	19 %	12 %	15 %	12 %	15 %
5.4 - International Activities	\$291	\$15	\$22	\$21	\$5	\$106		\$19	\$30	\$65	\$36	\$30	\$640.55
Percentage of Total 5.0 Management/Admin	7 %	1 %	0 %	0 %	1 %	3 %		1 %	2 %	4 %	1 %	0 %	2 %
5.5 - General Professional Development	\$224	\$475	\$1,450	\$978	\$22	\$247	\$85	\$157	\$137	\$273	\$1,254	\$815	\$6,114.84
Percentage of Total 5.0 Management/Admin	5 %	20 %	19 %	19 %	5 %	8 %	11 %	11 %	10 %	17 %	20 %	14 %	15 %
5.6 - Other Management Activities	\$1,111	\$215	\$706	\$447	\$127	\$815		\$177	\$272	\$151	\$474	\$503	\$4,996.72
Percentage of Total 5.0 Management/Admin	25 %	9 %	9 %	9 %	28 %	26 %		12 %	19 %	9 %	7 %	8 %	12 %
5.7 - Perform General/Admin. Work	\$718	\$555	\$1,984	\$1,243	\$176	\$766	\$48	\$432	\$255	\$534	\$1,474	\$1,632	\$9,817.73
Percentage of Total 5.0 Management/Admin	16 %	23 %	26 %	24 %	39 %	25 %	6 %	29 %	18 %	33 %	23 %	28 %	24 %
5.8 - IT Security--Program Management	\$111	\$111	\$484	\$273	\$28	\$59	\$85	\$43	\$71	\$72	\$392	\$331	\$2,059.12
Percentage of Total 5.0 Management/Admin	3 %	5 %	6 %	5 %	6 %	2 %	11 %	3 %	5 %	4 %	6 %	6 %	5 %
5.9 - A-76 Studies	\$85	\$1		\$3	\$5	\$11		\$10					\$114.53
Percentage of Total 5.0 Management/Admin	2 %	0 %		0 %	1 %	0 %		1 %					0 %
Total 5.0 Management/Admin	\$4,417	\$2,371	\$7,676	\$5,242	\$456	\$3,115	\$787	\$1,467	\$1,406	\$1,624	\$6,415	\$5,925	\$40,901
Percentage of Total Costs	52 %	23 %	17 %	17 %	2 %	38 %	33 %	11 %	21 %	27 %	15 %	18 %	18 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
6.0 Facilities													
6.1 - Maintain Facilities	\$101	\$258	\$735	\$439	\$5	\$10		\$379		\$84	\$334	\$202	\$2,547.27
Percentage of Total 6.0 Facilities	79 %	48 %	38 %	34 %	25 %	18 %		32 %		30 %	30 %	31 %	35 %
6.2 - Environmental Compliance	\$10	\$75	\$462	\$290	\$5			\$191		\$28	\$296	\$149	\$1,505.65
Percentage of Total 6.0 Facilities	8 %	14 %	24 %	23 %	25 %			16 %		10 %	27 %	23 %	21 %
6.3 - Safety and Health Compliance	\$16	\$115	\$656	\$455	\$5	\$25		\$284	\$65	\$44	\$353	\$261	\$2,278.55
Percentage of Total 6.0 Facilities	13 %	21 %	34 %	36 %	25 %	46 %		24 %	100 %	16 %	32 %	40 %	32 %
6.4 - Facility Construction		\$29	\$16	\$32		\$2		\$302		\$105	\$22	\$5	\$512.37
Percentage of Total 6.0 Facilities		5 %	1 %	3 %		3 %		26 %		37 %	2 %	1 %	7 %
6.5 - Rent/Leases		\$19	\$18	\$37	\$5	\$18		\$12		\$17	\$34	\$10	\$170.50
Percentage of Total 6.0 Facilities		3 %	1 %	3 %	25 %	33 %		1 %		6 %	3 %	1 %	2 %
6.6 - Utilities		\$40	\$49	\$23				\$3		\$3	\$62	\$22	\$201.30
Percentage of Total 6.0 Facilities		7 %	3 %	2 %				0 %		1 %	6 %	3 %	3 %
Total 6.0 Facilities	\$127	\$536	\$1,936	\$1,276	\$22	\$54		\$1,170	\$65	\$281	\$1,101	\$648	\$7,216
Percentage of Total Costs	1 %	5 %	4 %	4 %	0 %	1 %		8 %	1 %	5 %	3 %	2 %	3 %
7.0 Earmarks													
7.11 - NWS Construction (Earmark)		\$5	\$3					\$27		\$0	\$4	\$5	\$44.57
Percentage of Total 7.0 Earmarks		6 %	1 %					4 %		6 %	2 %	12 %	2 %
7.12 - NCEP Construction (Earmark)								\$7					\$7.26
Percentage of Total 7.0 Earmarks								1 %					0 %



NWS-Wide Labor Costs for FY 2004
by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.13 - NWS Construction-Huntsville (Earmark)								\$2					\$1.57
Percentage of Total 7.0 Earmarks								0 %					0 %
7.14 - WFO Maintenance (Earmark)			\$3	\$6				\$10		\$0	\$3	\$5	\$27.03
Percentage of Total 7.0 Earmarks			1 %	5 %				1 %		6 %	1 %	12 %	1 %
7.18 - Pacific Ocean Monit. Buoy Augm.										\$0			\$0.14
Percentage of Total 7.0 Earmarks										3 %			0 %
7.21 - ASOS Development (Earmark)								\$12					\$11.67
Percentage of Total 7.0 Earmarks								2 %					0 %
7.23 - ASOS O&M (Earmark)								\$1		\$0	\$12	\$11	\$24.36
Percentage of Total 7.0 Earmarks								0 %		10 %	5 %	23 %	1 %
7.25 - ASOS AK Aviation (Earmark)		\$2				\$5		\$0					\$6.94
Percentage of Total 7.0 Earmarks		2 %				4 %		0 %					0 %
7.31 - AWIPS Development (Earmark)								\$8			\$7		\$14.73
Percentage of Total 7.0 Earmarks								1 %			3 %		1 %
7.32 - AWIPS Deployment (Earmark)								\$1					\$0.87
Percentage of Total 7.0 Earmarks								0 %					0 %
7.33 - AWIPS O&M (Earmark)								\$33					\$33.24
Percentage of Total 7.0 Earmarks								4 %					1 %
7.41 - NEXRAD Development (Earmark)								\$26			\$7		\$33.23
Percentage of Total 7.0 Earmarks								3 %			3 %		1 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center

(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.43 - NEXRAD O&M (Earmark)								\$2			\$12		\$13.27
Percentage of Total 7.0 Earmarks								0 %			5 %		1 %
7.45 - Evansville Doppler Radar (Earmark)			\$101					\$48					\$148.89
Percentage of Total 7.0 Earmarks			29 %					6 %					6 %
7.46 - WSR-88D (Earmark)								\$18			\$10		\$27.81
Percentage of Total 7.0 Earmarks								2 %			5 %		1 %
7.47 - NEXRAD TPMS - CWIP								\$43					\$42.70
Percentage of Total 7.0 Earmarks								6 %					2 %
7.48 - NOAA PROFILER NETWORK			\$1					\$5	\$1		\$1		\$7.25
Percentage of Total 7.0 Earmarks			0 %					1 %	1 %		0 %		0 %
7.50 - TSUNAMI WARN & ERNVIROM OBS AK										\$0			\$0.14
Percentage of Total 7.0 Earmarks										3 %			0 %
7.51 - Radiosonde Replacement (Earmark)			\$4	\$1				\$444		\$2	\$17	\$6	\$473.31
Percentage of Total 7.0 Earmarks			1 %	1 %				59 %		45 %	8 %	13 %	20 %
7.52 - Cooperative Observer System (Earmark)		\$1		\$16		\$1		\$7		\$1	\$9	\$8	\$42.60
Percentage of Total 7.0 Earmarks		2 %		12 %		1 %		1 %		27 %	4 %	17 %	2 %
7.53 - AHPS (Earmark)		\$53	\$187	\$65		\$101	\$484				\$67		\$956.74
Percentage of Total 7.0 Earmarks		64 %	53 %	51 %		84 %	100 %				31 %		40 %
7.54 - New England Technology Initiative				\$10				\$2	\$1				\$12.93
Percentage of Total 7.0 Earmarks				8 %				0 %	2 %				1 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.55 - Data Buoys - Alaska (Earmark)		\$8	\$2					\$6					\$15.38
Percentage of Total 7.0 Earmarks		10 %	0 %					1 %					1 %
7.56 - Data Buoys - New England (Earmark)				\$1									\$1.48
Percentage of Total 7.0 Earmarks				1 %									0 %
7.57 - Mt. Washington Observatory (Earmark)				\$3		\$0							\$2.71
Percentage of Total 7.0 Earmarks				2 %		0 %							0 %
7.58 - N. Dakota Agricultural Weather Network (Earmark)			\$1			\$0							\$1.38
Percentage of Total 7.0 Earmarks			0 %			0 %							0 %
7.59 - Data Buoys - California (Earmark)								\$6					\$5.69
Percentage of Total 7.0 Earmarks								1 %					0 %
7.61 - NWR (Earmark)			\$49	\$3				\$45			\$22		\$118.32
Percentage of Total 7.0 Earmarks			14 %	2 %				6 %			10 %		5 %
7.62 - Phased Array Radar/Engineering/Manuf.									\$1				\$0.80
Percentage of Total 7.0 Earmarks									1 %				0 %
7.63 - All Haz. Nat'l Warning Network (NWR)									\$1				\$0.80
Percentage of Total 7.0 Earmarks									1 %				0 %
7.73 - NWSTG Backup (Earmark)	\$164							\$1					\$164.61
Percentage of Total 7.0 Earmarks	100 %							0 %					7 %
7.81 - Aviation Forecast (Earmark)		\$10	\$2						\$1		\$0	\$3	\$16.29
Percentage of Total 7.0 Earmarks		12 %	1 %						1 %		0 %	7 %	1 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.91 - NC Flood Plain Mapping Pilot (Earmark)				\$4		\$7					\$46		\$57.33
Percentage of Total 7.0 Earmarks				3 %		6 %					21 %		2 %
7.92 - Air Quality		\$1		\$17		\$1			\$4		\$1	\$8	\$32.24
Percentage of Total 7.0 Earmarks		1 %		14 %		1 %			7 %		1 %	17 %	1 %
7.93 - High Resolution Temperature Forecasts		\$3		\$2		\$5			\$53				\$63.27
Percentage of Total 7.0 Earmarks		4 %		2 %		4 %			86 %				3 %
Total 7.0 Earmarks	\$164	\$83	\$351	\$128		\$120	\$484	\$752	\$62	\$4	\$216	\$47	\$2,412
Percentage of Total Costs	2 %	1 %	1 %	0 %		1 %	20 %	5 %	1 %	0 %	1 %	0 %	1 %
8.0 Reimbursables													
8.101 - NASA Johnson Space Center											\$551		\$550.57
Percentage of Total 8.0 Reimbursables											23 %		7 %
8.102 - Center Weather Services Unit		\$44	\$1,027	\$808		\$9					\$1,254	\$748	\$3,891.20
Percentage of Total 8.0 Reimbursables		33 %	71 %	72 %		10 %					51 %	76 %	51 %
8.103 - Cost of Going Fires (Forest Service)			\$27								\$2	\$60	\$88.69
Percentage of Total 8.0 Reimbursables			2 %								0 %	6 %	1 %
8.104 - Weather Services for Republic of Palau										\$10		\$15	\$24.45
Percentage of Total 8.0 Reimbursables										6 %		2 %	0 %
8.106 - FAA Academy - Oklahoma City											\$314		\$313.53
Percentage of Total 8.0 Reimbursables											13 %		4 %



NWS-Wide Labor Costs for FY 2004 by Cost Object and Financial Management Center

(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.107 - The Compact Support										\$94			\$94.48
Percentage of Total 8.0 Reimbursables										63 %			1 %
8.108 - World Area Forecast System (WAFS)								\$10					\$10.39
Percentage of Total 8.0 Reimbursables								1 %					0 %
8.109 - WSO/Majuro (DOI)										\$16			\$15.65
Percentage of Total 8.0 Reimbursables										10 %			0 %
8.11 - Mexico Water Resource Mgmt (World Bank)	\$10												\$10.33
Percentage of Total 8.0 Reimbursables	3 %												0 %
8.111 - US VCP-CY	\$61												\$60.81
Percentage of Total 8.0 Reimbursables	19 %												1 %
8.21 - ASOS Product Improvement			\$4					\$12	\$1	\$0	\$1	\$2	\$20.34
Percentage of Total 8.0 Reimbursables			0 %					1 %	29 %	0 %	0 %	0 %	0 %
8.22 - ASOS Production & Maintenance (FAA)	\$191	\$78	\$352	\$307				\$154		\$2	\$285	\$140	\$1,508.01
Percentage of Total 8.0 Reimbursables	59 %	58 %	24 %	27 %				19 %		2 %	12 %	14 %	20 %
8.23 - ASOS Repair Acct (NRC)		\$13	\$16	\$3				\$309				\$1	\$342.11
Percentage of Total 8.0 Reimbursables		10 %	1 %	0 %				37 %				0 %	4 %
8.31 - NEXRAD Product Improvement, Open RPG & RDA								\$63	\$2				\$65.63
Percentage of Total 8.0 Reimbursables								8 %	42 %				1 %
8.32 - NEXRAD Support (USAF)								\$62			\$2		\$64.51
Percentage of Total 8.0 Reimbursables								8 %			0 %		1 %



NWS-Wide Labor Costs for FY 2004 **by Cost Object and Financial Management Center**

(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.33 - NEXRAD Spares (USAF)								\$3					\$2.74
Percentage of Total 8.0 Reimbursables								0 %					0 %
8.34 - NEXRAD Support (FAA)								\$8					\$7.51
Percentage of Total 8.0 Reimbursables								1 %					0 %
8.35 - NEXRAD Repair Acct (NRC)								\$146					\$146.05
Percentage of Total 8.0 Reimbursables								18 %					2 %
8.41 - Remote Sensing of Hydrologic Data	\$13			\$5		\$66							\$83.92
Percentage of Total 8.0 Reimbursables	4 %			0 %		68 %							1 %
8.45 - Passaic Flood Warning System Program				\$3		\$19							\$22.15
Percentage of Total 8.0 Reimbursables				0 %		19 %							0 %
8.52 - Hydrometeorological Studies							\$133						\$132.97
Percentage of Total 8.0 Reimbursables							100 %						2 %
8.61 - ARSAD Project	\$10												\$10.33
Percentage of Total 8.0 Reimbursables	3 %												0 %
8.701 - Joint NWS/FAA ASOS Project			\$9					\$8	\$1	\$1			\$18.86
Percentage of Total 8.0 Reimbursables			1 %					1 %	29 %	0 %			0 %
8.99 - All Other Reimbursables	\$38		\$5	\$2		\$3		\$52		\$26	\$37	\$14	\$177.31
Percentage of Total 8.0 Reimbursables	12 %		0 %	0 %		3 %		6 %		18 %	2 %	1 %	2 %
Total 8.0 Reimbursables	\$323	\$135	\$1,440	\$1,128		\$97	\$133	\$828	\$5	\$149	\$2,446	\$979	\$7,663
Percentage of Total Costs	4 %	1 %	3 %	4 %		1 %	5 %	6 %	0 %	3 %	6 %	3 %	3 %



NWS-Wide Labor Costs for FY 2004 **by Cost Object and Financial Management Center**



(\$ in thousands)

Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
99.0 Miscellaneous													
99.1 - Miscellaneous		\$24	\$180	\$73		\$28		\$9	\$8	\$23	\$324	\$102	\$769.91
Percentage of Total 99.0 Miscellaneous		100 %	100 %	100 %		100 %		100 %	100 %	100 %	100 %	100 %	100 %
Total 99.0 Miscellaneous		\$24	\$180	\$73		\$28		\$9	\$8	\$23	\$324	\$102	\$770
Percentage of Total Costs		0 %	0 %	0 %		0 %		0 %	0 %	0 %	1 %	0 %	0 %

	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
Total Costs	\$8,557	\$10,497	\$45,170	\$31,423	\$19,451	\$8,247	\$2,420	\$13,861	\$6,712	\$5,966	\$43,174	\$32,497	\$227,976
Adjustments for Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments for Unassigned Costs													
Total Adjusted Costs	\$8,557	\$10,497	\$45,170	\$31,423	\$19,451	\$8,247	\$2,420	\$13,861	\$6,712	\$5,966	\$43,174	\$32,497	\$227,976



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.11 - IFPS Forecast Product Generation		\$488	\$4,333	\$3,104		\$70			\$28	\$212	\$3,765	\$3,293	\$15,294
Percentage of Total 1.0 Services		32 %	48 %	43 %		11 %			100 %	21 %	38 %	41 %	35 %
1.121 - Non-IFPS Public Forecast Products		\$168	\$813	\$574	\$1,191	\$144				\$148	\$899	\$894	\$4,831
Percentage of Total 1.0 Services		11 %	9 %	8 %	18 %	22 %				15 %	9 %	11 %	11 %
1.122 - Non-IFPS Aviation Forecast Products		\$512	\$1,678	\$1,428	\$1,629	\$27				\$229	\$1,833	\$1,313	\$8,648
Percentage of Total 1.0 Services		34 %	19 %	20 %	24 %	4 %				23 %	19 %	16 %	20 %
1.123 - Non-IFPS Fire Weather Forecast Products			\$281	\$123	\$34	\$49				\$6	\$442	\$472	\$1,406
Percentage of Total 1.0 Services			3 %	2 %	1 %	8 %				1 %	4 %	6 %	3 %
1.124 - Non-IFPS Hydrologic Forecast Products		\$162	\$643	\$899		\$101				\$32	\$1,200	\$1,103	\$4,140
Percentage of Total 1.0 Services		11 %	7 %	13 %		16 %				3 %	12 %	14 %	9 %
1.125 - Non-IFPS Marine Weather Products		\$56	\$67	\$111	\$676					\$186	\$285	\$190	\$1,571
Percentage of Total 1.0 Services		4 %	1 %	2 %	10 %					18 %	3 %	2 %	4 %
1.126 - Non-IFPS Climate Products		\$28	\$397	\$194	\$1,225	\$53				\$15	\$298	\$305	\$2,514
Percentage of Total 1.0 Services		2 %	4 %	3 %	18 %	8 %				1 %	3 %	4 %	6 %
1.21 - Severe/Hazardous Weather Products		\$58	\$758	\$621	\$868	\$120				\$94	\$1,081	\$474	\$4,074
Percentage of Total 1.0 Services		4 %	8 %	9 %	13 %	19 %				9 %	11 %	6 %	9 %
1.22 - Hurricane/Tropical Weather Products		\$1	\$81	\$9	\$1,117	\$82				\$19	\$56	\$4	\$1,369
Percentage of Total 1.0 Services		0 %	1 %	0 %	17 %	13 %				2 %	1 %	0 %	3 %
1.23 - Tsunami Warnings		\$23								\$68	\$3	\$17	\$111
Percentage of Total 1.0 Services		2 %								7 %	0 %	0 %	0 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.24 - Volcanic Ash Forecast Products		\$19										\$1	\$20
Percentage of Total 1.0 Services		1 %										0 %	0 %
1.25 - Susquehanna River Basin Flood Systems				\$98									\$98
Percentage of Total 1.0 Services				1 %									0 %
Total 1.0 Services		\$1,515	\$9,051	\$7,162	\$6,740	\$646			\$28	\$1,007	\$9,861	\$8,066	\$44,077
Percentage of Total Costs		29 %	39 %	45 %	68 %	15 %			1 %	33 %	45 %	49 %	38 %
2.0 Systems													
2.111 - NEXRAD Development		\$1	\$4	\$17		\$94	\$49	\$157	\$175		\$11	\$1	\$510
Percentage of Total 2.0 Systems		0 %	0 %	1 %		7 %	14 %	3 %	10 %		0 %	0 %	2 %
2.112 - NEXRAD Deployment			\$9	\$2		\$57		\$189	\$61		\$27	\$5	\$351
Percentage of Total 2.0 Systems			0 %	0 %		4 %		4 %	4 %		1 %	0 %	1 %
2.113 - NEXRAD Operations and Maintenance	\$26	\$32	\$532	\$363		\$50		\$873		\$17	\$508	\$487	\$2,889
Percentage of Total 2.0 Systems	2 %	2 %	10 %	11 %		3 %		18 %		2 %	11 %	15 %	9 %
2.114 - NEXRAD IT Security Technical Controls			\$59	\$12		\$1		\$29	\$2	\$1	\$60	\$14	\$178
Percentage of Total 2.0 Systems			1 %	0 %		0 %		1 %	0 %	0 %	1 %	0 %	1 %
2.121 - ASOS Development	\$0		\$2	\$1		\$42		\$129	\$142	\$3	\$15		\$336
Percentage of Total 2.0 Systems	0 %		0 %	0 %		3 %		3 %	8 %	0 %	0 %		1 %
2.122 - ASOS Deployment			\$17	\$5		\$26		\$111	\$9	\$1	\$35	\$9	\$213
Percentage of Total 2.0 Systems			0 %	0 %		2 %		2 %	1 %	0 %	1 %	0 %	1 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.123 - ASOS Operations and Maintenance	\$194	\$174	\$648	\$414		\$7		\$247		\$84	\$590	\$393	\$2,750
Percentage of Total 2.0 Systems	12 %	9 %	12 %	12 %		0 %		5 %		10 %	13 %	12 %	9 %
2.124 - ASOS IT Security Technical Controls	\$0		\$26	\$10				\$0		\$2	\$42	\$65	\$145
Percentage of Total 2.0 Systems	0 %		0 %	0 %				0 %		0 %	1 %	2 %	0 %
2.13 - Upper Air/Radiosonde	\$3	\$294	\$343	\$282		\$115		\$461	\$113	\$175	\$483	\$210	\$2,480
Percentage of Total 2.0 Systems	0 %	16 %	6 %	8 %		8 %		10 %	7 %	21 %	10 %	6 %	8 %
2.14 - Satellite Systems	\$3	\$20	\$3	\$4		\$62		\$12	\$4	\$21	\$18	\$10	\$157
Percentage of Total 2.0 Systems	0 %	1 %	0 %	0 %		4 %		0 %	0 %	2 %	0 %	0 %	1 %
2.15 - Cooperative Observer System		\$43	\$532	\$266		\$117		\$79	\$6	\$43	\$390	\$308	\$1,786
Percentage of Total 2.0 Systems		2 %	10 %	8 %		8 %		2 %	0 %	5 %	8 %	9 %	6 %
2.16 - Hydrologic Systems	\$7	\$24	\$363	\$196		\$76	\$61	\$32	\$4	\$83	\$198	\$297	\$1,342
Percentage of Total 2.0 Systems	0 %	1 %	7 %	6 %		5 %	17 %	1 %	0 %	10 %	4 %	9 %	4 %
2.17 - Marine Weather Systems		\$22	\$21	\$17		\$121		\$1,082		\$13	\$29	\$14	\$1,319
Percentage of Total 2.0 Systems		1 %	0 %	0 %		8 %		23 %		2 %	1 %	0 %	4 %
2.18 - Other Data Acquisition and Observing Systems	\$11	\$496	\$230	\$159		\$23		\$115	\$40	\$118	\$131	\$168	\$1,493
Percentage of Total 2.0 Systems	1 %	27 %	4 %	5 %		2 %		2 %	2 %	14 %	3 %	5 %	5 %
2.211 - AWIPS Development		\$102	\$178	\$134	\$141	\$83		\$142	\$574	\$9	\$138	\$100	\$1,601
Percentage of Total 2.0 Systems		6 %	3 %	4 %	8 %	6 %		3 %	34 %	1 %	3 %	3 %	5 %
2.212 - AWIPS Deployment		\$16	\$131	\$93		\$117	\$74	\$9	\$202	\$1	\$71	\$25	\$739
Percentage of Total 2.0 Systems		1 %	2 %	3 %		8 %	21 %	0 %	12 %	0 %	2 %	1 %	2 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.213 - AWIPS Operations and Maintenance	\$76	\$133	\$820	\$478	\$23	\$149	\$147	\$361	\$127	\$58	\$557	\$402	\$3,331
Percentage of Total 2.0 Systems	5 %	7 %	15 %	14 %	1 %	10 %	41 %	8 %	8 %	7 %	12 %	12 %	11 %
2.214 - AWIPS IT Security Technical Controls	\$11	\$24	\$175	\$72		\$2			\$56	\$6	\$136	\$75	\$556
Percentage of Total 2.0 Systems	1 %	1 %	3 %	2 %		0 %			3 %	1 %	3 %	2 %	2 %
2.22 - Weather and Climate Primary Supercomputer O&M					\$730								\$730
Percentage of Total 2.0 Systems					41 %								2 %
2.31 - NWR/CRS		\$81	\$478	\$316		\$69		\$472	\$7	\$42	\$398	\$187	\$2,051
Percentage of Total 2.0 Systems		4 %	9 %	9 %		5 %		10 %	0 %	5 %	9 %	6 %	7 %
2.32 - NWWS/EMWIN	\$106	\$2	\$20	\$11		\$15		\$34		\$6	\$42	\$20	\$255
Percentage of Total 2.0 Systems	6 %	0 %	0 %	0 %		1 %		1 %		1 %	1 %	1 %	1 %
2.33 - Other Dissemination Systems	\$122	\$78	\$59	\$55		\$51		\$23	\$23	\$40	\$113	\$85	\$649
Percentage of Total 2.0 Systems	7 %	4 %	1 %	2 %		4 %		0 %	1 %	5 %	2 %	3 %	2 %
2.4 - Telecommunications Systems	\$884	\$114	\$100	\$86	\$96	\$5		\$8	\$28	\$54	\$91	\$61	\$1,528
Percentage of Total 2.0 Systems	53 %	6 %	2 %	3 %	5 %	0 %		0 %	2 %	6 %	2 %	2 %	5 %
2.5 - Other IT Systems	\$193	\$95	\$508	\$236	\$730	\$112	\$25	\$136	\$108	\$55	\$356	\$305	\$2,858
Percentage of Total 2.0 Systems	12 %	5 %	9 %	7 %	41 %	8 %	7 %	3 %	6 %	6 %	8 %	9 %	9 %
2.6 - IT Security Technical Controls (All Other Systems)	\$43	\$91	\$202	\$108	\$48	\$53		\$36		\$20	\$229	\$112	\$942
Percentage of Total 2.0 Systems	3 %	5 %	4 %	3 %	3 %	4 %		1 %		2 %	5 %	3 %	3 %
Total 2.0 Systems	\$1,679	\$1,844	\$5,459	\$3,336	\$1,769	\$1,448	\$355	\$4,738	\$1,681	\$853	\$4,673	\$3,353	\$31,187
Percentage of Total Costs	38 %	35 %	24 %	21 %	18 %	35 %	29 %	68 %	50 %	28 %	21 %	20 %	27 %



NWS-Wide Labor Costs for Q2 FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
3.0 Technology Infusion													
3.1 - Meteorological Tech Infusion	\$3	\$139	\$592	\$364	\$774	\$83		\$1	\$760	\$57	\$301	\$257	\$3,330
Percentage of Total 3.0 Technology Infusion	10 %	62 %	54 %	47 %	68 %	88 %		6 %	87 %	68 %	43 %	56 %	59 %
3.2 - Climate Tech Infusion		\$28	\$117	\$77	\$127	\$2		\$9	\$31	\$13	\$80	\$75	\$559
Percentage of Total 3.0 Technology Infusion		12 %	11 %	10 %	11 %	2 %		94 %	4 %	15 %	11 %	16 %	10 %
3.3 - Ocean Tech Infusion		\$2	\$4	\$11	\$224				\$42	\$1	\$8	\$2	\$294
Percentage of Total 3.0 Technology Infusion		1 %	0 %	1 %	20 %				5 %	1 %	1 %	0 %	5 %
3.4 - Hydrological Tech Infusion	\$13	\$14	\$255	\$281	\$14	\$9	\$159		\$10	\$0	\$303	\$95	\$1,154
Percentage of Total 3.0 Technology Infusion	51 %	6 %	23 %	37 %	1 %	10 %	100 %		1 %	0 %	43 %	21 %	20 %
3.5 - Other Tech Infusion	\$10	\$42	\$134	\$34					\$26	\$14	\$14	\$31	\$305
Percentage of Total 3.0 Technology Infusion	39 %	19 %	12 %	4 %					3 %	16 %	2 %	7 %	5 %
Total 3.0 Technology Infusion	\$26	\$224	\$1,101	\$767	\$1,139	\$94	\$159	\$10	\$869	\$85	\$707	\$461	\$5,641
Percentage of Total Costs	1 %	4 %	5 %	5 %	12 %	2 %	13 %	0 %	26 %	3 %	3 %	3 %	5 %
4.0 Outreach													
4.1 - Cooperative Observer Program		\$42	\$579	\$283		\$12			\$3	\$36	\$526	\$208	\$1,688
Percentage of Total 4.0 Outreach		24 %	36 %	36 %		4 %			56 %	43 %	34 %	28 %	32 %
4.2 - Services & Education Outreach Programs	\$39	\$135	\$1,050	\$514	\$8	\$262		\$25	\$2	\$48	\$1,044	\$526	\$3,652
Percentage of Total 4.0 Outreach	100 %	76 %	64 %	64 %	100 %	96 %		100 %	44 %	57 %	66 %	72 %	68 %
Total 4.0 Outreach	\$39	\$176	\$1,628	\$797	\$8	\$274		\$25	\$5	\$84	\$1,571	\$733	\$5,341
Percentage of Total Costs	1 %	3 %	7 %	5 %	0 %	7 %		0 %	0 %	3 %	7 %	4 %	5 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWS	OHD	OOS	OST	PR	SR	WR	Total
5.0 Management/Admin													
5.1 - Manage Human Resources	\$314	\$295	\$823	\$700	\$8	\$216	\$74	\$150	\$138	\$140	\$784	\$925	\$4,566
Percentage of Total 5.0 Management/Admin	14 %	26 %	21 %	27 %	4 %	14 %	18 %	19 %	19 %	17 %	24 %	30 %	22 %
5.2 - Diversity/EEO	\$138	\$59	\$153	\$142	\$8	\$40	\$37	\$40	\$57	\$30	\$150	\$85	\$937
Percentage of Total 5.0 Management/Admin	6 %	5 %	4 %	5 %	4 %	3 %	9 %	5 %	8 %	4 %	5 %	3 %	5 %
5.3 - Manage Fiscal Resources	\$495	\$152	\$556	\$262	\$29	\$294	\$172	\$130	\$139	\$97	\$477	\$351	\$3,153
Percentage of Total 5.0 Management/Admin	22 %	13 %	14 %	10 %	13 %	19 %	42 %	16 %	19 %	12 %	15 %	11 %	15 %
5.4 - International Activities	\$103	\$4	\$7	\$9	\$3	\$57		\$11	\$20	\$26	\$22	\$9	\$270
Percentage of Total 5.0 Management/Admin	4 %	0 %	0 %	0 %	1 %	4 %		1 %	3 %	3 %	1 %	0 %	1 %
5.5 - General Professional Development	\$122	\$234	\$745	\$497	\$10	\$135	\$49	\$87	\$58	\$130	\$630	\$441	\$3,139
Percentage of Total 5.0 Management/Admin	5 %	20 %	19 %	19 %	5 %	9 %	12 %	11 %	8 %	16 %	19 %	14 %	15 %
5.6 - Other Management Activities	\$552	\$118	\$320	\$226	\$60	\$414		\$106	\$134	\$77	\$249	\$284	\$2,541
Percentage of Total 5.0 Management/Admin	24 %	10 %	8 %	9 %	28 %	26 %		14 %	19 %	10 %	8 %	9 %	12 %
5.7 - Perform General/Admin. Work	\$455	\$230	\$1,003	\$657	\$84	\$384	\$25	\$237	\$138	\$273	\$738	\$839	\$5,063
Percentage of Total 5.0 Management/Admin	20 %	20 %	26 %	25 %	39 %	24 %	6 %	30 %	19 %	34 %	23 %	27 %	24 %
5.8 - IT Security--Program Management	\$57	\$51	\$256	\$131	\$13	\$31	\$49	\$20	\$39	\$35	\$218	\$175	\$1,076
Percentage of Total 5.0 Management/Admin	3 %	4 %	7 %	5 %	6 %	2 %	12 %	3 %	5 %	4 %	7 %	6 %	5 %
5.9 - A-76 Studies	\$46			\$2	\$3	\$6		\$7					\$63
Percentage of Total 5.0 Management/Admin	2 %			0 %	1 %	0 %		1 %					0 %
Total 5.0 Management/Admin	\$2,281	\$1,145	\$3,863	\$2,626	\$217	\$1,576	\$404	\$787	\$722	\$807	\$3,268	\$3,110	\$20,807
Percentage of Total Costs	52 %	22 %	17 %	16 %	2 %	38 %	33 %	11 %	21 %	26 %	15 %	19 %	18 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
6.0 Facilities													
6.1 - Maintain Facilities	\$52	\$126	\$386	\$233	\$3	\$7		\$192		\$42	\$154	\$100	\$1,293
Percentage of Total 6.0 Facilities	76 %	47 %	41 %	36 %	25 %	34 %		32 %		30 %	30 %	31 %	36 %
6.2 - Environmental Compliance	\$5	\$43	\$223	\$149	\$3			\$97		\$14	\$144	\$75	\$753
Percentage of Total 6.0 Facilities	8 %	16 %	23 %	23 %	25 %			16 %		10 %	28 %	24 %	21 %
6.3 - Safety and Health Compliance	\$11	\$60	\$308	\$224	\$3	\$12		\$146	\$37	\$23	\$159	\$122	\$1,104
Percentage of Total 6.0 Facilities	17 %	22 %	32 %	34 %	25 %	58 %		25 %	100 %	17 %	30 %	38 %	31 %
6.4 - Facility Construction		\$12	\$6	\$14		\$2		\$154		\$43	\$10	\$4	\$246
Percentage of Total 6.0 Facilities		5 %	1 %	2 %		8 %		26 %		31 %	2 %	1 %	7 %
6.5 - Rent/Leases		\$11	\$1	\$19	\$3			\$5		\$14	\$26	\$5	\$85
Percentage of Total 6.0 Facilities		4 %	0 %	3 %	25 %			1 %		10 %	5 %	2 %	2 %
6.6 - Utilities		\$16	\$27	\$12				\$1		\$2	\$28	\$11	\$96
Percentage of Total 6.0 Facilities		6 %	3 %	2 %				0 %		1 %	5 %	4 %	3 %
Total 6.0 Facilities	\$68	\$268	\$951	\$651	\$10	\$20		\$594	\$37	\$137	\$522	\$317	\$3,577
Percentage of Total Costs	2 %	5 %	4 %	4 %	0 %	0 %		8 %	1 %	4 %	2 %	2 %	3 %
7.0 Earmarks													
7.11 - NWS Construction (Earmark)			\$3					\$13		\$0	\$4	\$5	\$25
Percentage of Total 7.0 Earmarks			2 %					3 %		6 %	3 %	17 %	2 %
7.12 - NCEP Construction (Earmark)								\$4					\$4
Percentage of Total 7.0 Earmarks								1 %					0 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.13 - NWS Construction-Huntsville (Earmark)								\$1					\$1
Percentage of Total 7.0 Earmarks								0 %					0 %
7.14 - WFO Maintenance (Earmark)			\$3					\$4		\$0	\$1	\$5	\$13
Percentage of Total 7.0 Earmarks			1 %					1 %		6 %	1 %	17 %	1 %
7.18 - Pacific Ocean Monit. Buoy Augm.										\$0			\$0
Percentage of Total 7.0 Earmarks										3 %			0 %
7.21 - ASOS Development (Earmark)								\$5					\$5
Percentage of Total 7.0 Earmarks								1 %					0 %
7.23 - ASOS O&M (Earmark)								\$0		\$0	\$6	\$11	\$18
Percentage of Total 7.0 Earmarks								0 %		10 %	6 %	34 %	1 %
7.25 - ASOS AK Aviation (Earmark)		\$2				\$2		\$0					\$4
Percentage of Total 7.0 Earmarks		4 %				3 %		0 %					0 %
7.31 - AWIPS Development (Earmark)								\$7			\$4		\$10
Percentage of Total 7.0 Earmarks								2 %			3 %		1 %
7.41 - NEXRAD Development (Earmark)								\$26			\$4		\$30
Percentage of Total 7.0 Earmarks								7 %			3 %		2 %
7.43 - NEXRAD O&M (Earmark)								\$1			\$6		\$7
Percentage of Total 7.0 Earmarks								0 %			6 %		1 %
7.45 - Evansville Doppler Radar (Earmark)			\$40					\$38					\$78
Percentage of Total 7.0 Earmarks			22 %					10 %					6 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.46 - WSR-88D (Earmark)								\$9					\$9
Percentage of Total 7.0 Earmarks								2 %					1 %
7.47 - NEXRAD TPMS - CWIP								\$15					\$15
Percentage of Total 7.0 Earmarks								4 %					1 %
7.48 - NOAA PROFILER NETWORK			\$1					\$5	\$1		\$1		\$7
Percentage of Total 7.0 Earmarks			0 %					1 %	3 %		1 %		1 %
7.50 - TSUNAMI WARN & ERNVIROM OBS AK										\$0			\$0
Percentage of Total 7.0 Earmarks										3 %			0 %
7.51 - Radiosonde Replacement (Earmark)			\$2	\$1				\$230		\$2	\$8	\$3	\$246
Percentage of Total 7.0 Earmarks			1 %	1 %				60 %		45 %	8 %	9 %	19 %
7.52 - Cooperative Observer System (Earmark)		\$1		\$13		\$1		\$1		\$1	\$6	\$3	\$26
Percentage of Total 7.0 Earmarks		3 %		15 %		1 %		0 %		27 %	5 %	10 %	2 %
7.53 - AHPS (Earmark)		\$38	\$102	\$47		\$61	\$245				\$32		\$525
Percentage of Total 7.0 Earmarks		85 %	57 %	55 %		87 %	100 %				30 %		40 %
7.54 - New England Technology Initiative				\$5				\$1					\$6
Percentage of Total 7.0 Earmarks				6 %				0 %					0 %
7.55 - Data Buoys - Alaska (Earmark)		\$3	\$2					\$3					\$7
Percentage of Total 7.0 Earmarks		6 %	1 %					1 %					1 %
7.56 - Data Buoys - New England (Earmark)				\$1									\$1
Percentage of Total 7.0 Earmarks				1 %									0 %



NWS-Wide Labor Costs for Q2 FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.57 - Mt. Washington Observatory (Earmark)				\$1									\$1
Percentage of Total 7.0 Earmarks				1 %									0 %
7.58 - N. Dakota Agricultural Weather Network (Earmark)			\$1			\$0							\$1
Percentage of Total 7.0 Earmarks			0 %			0 %							0 %
7.59 - Data Buoys - California (Earmark)								\$3					\$3
Percentage of Total 7.0 Earmarks								1 %					0 %
7.61 - NWR (Earmark)			\$25	\$2				\$20			\$7		\$53
Percentage of Total 7.0 Earmarks			14 %	2 %				5 %			6 %		4 %
7.62 - Phased Array Radar/Engineering/Manuf.									\$1				\$1
Percentage of Total 7.0 Earmarks									3 %				0 %
7.63 - All Haz. Nat'l Warning Network (NWR)									\$1				\$1
Percentage of Total 7.0 Earmarks									3 %				0 %
7.73 - NWSTG Backup (Earmark)	\$137							\$1					\$138
Percentage of Total 7.0 Earmarks	100 %							0 %					10 %
7.81 - Aviation Forecast (Earmark)		\$1	\$2								\$0		\$3
Percentage of Total 7.0 Earmarks		1 %	1 %								0 %		0 %
7.91 - NC Flood Plain Mapping Pilot (Earmark)				\$2		\$1					\$27		\$30
Percentage of Total 7.0 Earmarks				2 %		2 %					26 %		2 %
7.92 - Air Quality				\$13					\$2		\$1	\$4	\$19
Percentage of Total 7.0 Earmarks				15 %					5 %		1 %	12 %	1 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
7.93 - High Resolution Temperature Forecasts				\$1		\$4			\$27				\$32
Percentage of Total 7.0 Earmarks				1 %		6 %			87 %				2 %
Total 7.0 Earmarks	\$137	\$45	\$180	\$86		\$70	\$245	\$385	\$31	\$4	\$106	\$32	\$1,320
Percentage of Total Costs	3 %	1 %	1 %	1 %		2 %	20 %	6 %	1 %	0 %	0 %	0 %	1 %
8.0 Reimbursables													
8.101 - NASA Johnson Space Center											\$276		\$276
Percentage of Total 8.0 Reimbursables											23 %		7 %
8.102 - Center Weather Services Unit		\$20	\$527	\$400		\$5					\$587	\$394	\$1,932
Percentage of Total 8.0 Reimbursables		32 %	73 %	69 %		10 %					49 %	81 %	51 %
8.103 - Cost of Going Fires (Forest Service)			\$15								\$1	\$10	\$26
Percentage of Total 8.0 Reimbursables			2 %								0 %	2 %	1 %
8.104 - Weather Services for Republic of Palau										\$5			\$5
Percentage of Total 8.0 Reimbursables										6 %			0 %
8.106 - FAA Academy - Oklahoma City											\$160		\$160
Percentage of Total 8.0 Reimbursables											13 %		4 %
8.107 - The Compact Support										\$47			\$47
Percentage of Total 8.0 Reimbursables										56 %			1 %
8.108 - World Area Forecast System (WAFS)								\$7					\$7
Percentage of Total 8.0 Reimbursables								2 %					0 %



NWS-Wide Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.109 - WSO/Majuro (DOI)										\$7			\$7
Percentage of Total 8.0 Reimbursables										8 %			0 %
8.11 - Mexico Water Resource Mgmt (World Bank)	\$1												\$1
Percentage of Total 8.0 Reimbursables	1 %												0 %
8.111 - US VCP-CY	\$16												\$16
Percentage of Total 8.0 Reimbursables	12 %												0 %
8.21 - ASOS Product Improvement			\$1					\$6	\$1	\$0	\$1	\$2	\$10
Percentage of Total 8.0 Reimbursables			0 %					1 %	33 %	0 %	0 %	0 %	0 %
8.22 - ASOS Production & Maintenance (FAA)	\$100	\$34	\$152	\$167				\$86		\$1	\$144	\$72	\$755
Percentage of Total 8.0 Reimbursables	73 %	57 %	21 %	29 %				19 %		1 %	12 %	15 %	20 %
8.23 - ASOS Repair Acct (NRC)		\$6	\$16	\$3				\$162				\$1	\$187
Percentage of Total 8.0 Reimbursables		11 %	2 %	0 %				36 %				0 %	5 %
8.31 - NEXRAD Product Improvement, Open RPG & RDA								\$46	\$1				\$47
Percentage of Total 8.0 Reimbursables								10 %	33 %				1 %
8.32 - NEXRAD Support (USAF)								\$47			\$1		\$48
Percentage of Total 8.0 Reimbursables								10 %			0 %		1 %
8.33 - NEXRAD Spares (USAF)								\$1					\$1
Percentage of Total 8.0 Reimbursables								0 %					0 %
8.34 - NEXRAD Support (FAA)								\$6					\$6
Percentage of Total 8.0 Reimbursables								1 %					0 %



NWS-Wide Labor Costs for Q2 FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
8.35 - NEXRAD Repair Acct (NRC)								\$59					\$59
Percentage of Total 8.0 Reimbursables								13 %					2 %
8.41 - Remote Sensing of Hydrologic Data	\$4			\$5		\$30							\$39
Percentage of Total 8.0 Reimbursables	3 %			1 %		64 %							1 %
8.45 - Passaic Flood Warning System Program				\$2		\$10							\$12
Percentage of Total 8.0 Reimbursables				0 %		21 %							0 %
8.52 - Hydrometeorological Studies							\$61						\$61
Percentage of Total 8.0 Reimbursables							100 %						2 %
8.61 - ARSAD Project	\$1												\$1
Percentage of Total 8.0 Reimbursables	1 %												0 %
8.701 - Joint NWS/FAA ASOS Project			\$9						\$1	\$1			\$10
Percentage of Total 8.0 Reimbursables			1 %						33 %	1 %			0 %
8.99 - All Other Reimbursables	\$14		\$3	\$2		\$2		\$28		\$23	\$19	\$6	\$97
Percentage of Total 8.0 Reimbursables	10 %		0 %	0 %		5 %		6 %		27 %	2 %	1 %	3 %
Total 8.0 Reimbursables	\$137	\$61	\$722	\$577		\$47	\$61	\$447	\$2	\$83	\$1,188	\$484	\$3,810
Percentage of Total Costs	3 %	1 %	3 %	4 %		1 %	5 %	6 %	0 %	3 %	5 %	3 %	3 %
99.0 Miscellaneous													
99.1 - Miscellaneous		\$2	\$96	\$25		\$15		\$6	\$8	\$12	\$149	\$48	\$362
Percentage of Total 99.0 Miscellaneous		100 %	100 %	100 %		100 %		100 %	100 %	100 %	100 %	100 %	100 %
Total 99.0 Miscellaneous		\$2	\$96	\$25		\$15		\$6	\$8	\$12	\$149	\$48	\$362



NWS-Wide Labor Costs for Q2 FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
99.0 Miscellaneous													
Percentage of Total Costs		0 %	0 %	0 %		0 %		0 %	0 %	0 %	1 %	0 %	0 %

	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
Total Costs	\$4,367	\$5,281	\$23,052	\$16,026	\$9,883	\$4,190	\$1,226	\$6,993	\$3,384	\$3,072	\$22,044	\$16,604	\$116,121
Adjustments for Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments for Unassigned Costs													
Total Adjusted Costs	\$4,367	\$5,281	\$23,052	\$16,026	\$9,883	\$4,190	\$1,226	\$6,993	\$3,384	\$3,072	\$22,044	\$16,604	\$116,121



NWS-Wide Non Labor Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.11 - IFPS Forecast Product Generation		\$9	\$12	\$1					\$2		\$1	\$9	\$33
Percentage of Total 1.0 Services		6 %	10 %	0 %					1 %		1 %	4 %	1 %
1.121 - Non-IFPS Public Forecast Products	-\$0	\$0	\$2	\$6	\$30	\$21		\$0	\$136	\$43	\$11	\$15	\$263
Percentage of Total 1.0 Services	-0 %	0 %	1 %	2 %	6 %	3 %		0 %	72 %	27 %	11 %	6 %	7 %
1.122 - Non-IFPS Aviation Forecast Products		\$8	\$8	\$28	\$136	\$46			\$1	\$0	\$10	\$2	\$239
Percentage of Total 1.0 Services		6 %	7 %	9 %	28 %	6 %			1 %	0 %	10 %	1 %	6 %
1.123 - Non-IFPS Fire Weather Forecast Products		\$11	\$15	\$13	\$3	\$27					\$11	\$42	\$123
Percentage of Total 1.0 Services		8 %	13 %	4 %	1 %	4 %					11 %	18 %	3 %
1.124 - Non-IFPS Hydrologic Forecast Products	\$3	\$43	\$39	\$178	\$1	\$616	\$1,174	\$0		\$4	\$50	\$117	\$2,226
Percentage of Total 1.0 Services	24 %	30 %	33 %	56 %	0 %	81 %	100 %	0 %		3 %	48 %	49 %	60 %
1.125 - Non-IFPS Marine Weather Products	\$8	\$7	\$9	\$24	\$36	\$50		\$2	\$30		\$5	\$27	\$197
Percentage of Total 1.0 Services	76 %	5 %	7 %	8 %	7 %	7 %		10 %	16 %		5 %	11 %	5 %
1.126 - Non-IFPS Climate Products			\$3	\$0	\$129	\$0			\$2		\$0	\$3	\$138
Percentage of Total 1.0 Services			2 %	0 %	27 %	0 %			1 %		0 %	1 %	4 %
1.21 - Severe/Hazardous Weather Products			\$32	\$51	\$41			\$0	\$17		\$13	\$10	\$163
Percentage of Total 1.0 Services			27 %	16 %	8 %			0 %	9 %		13 %	4 %	4 %
1.22 - Hurricane/Tropical Weather Products				\$13	\$109						\$2		\$124
Percentage of Total 1.0 Services				4 %	23 %						1 %		3 %
1.23 - Tsunami Warnings		\$66						\$19		\$114		\$13	\$211
Percentage of Total 1.0 Services		46 %						90 %		71 %		5 %	6 %



NWS-Wide Non Labor Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.25 - Susquehanna River Basin Flood Systems				\$1			\$0						\$1
Percentage of Total 1.0 Services				0 %			0 %						0 %
Total 1.0 Services	\$11	\$144	\$119	\$315	\$484	\$760	\$1,174	\$21	\$189	\$161	\$104	\$237	\$3,718
Percentage of Total Costs	0 %	4 %	2 %	4 %	2 %	21 %	60 %	0 %	3 %	4 %	1 %	3 %	3 %
2.0 Systems													
2.112 - NEXRAD Deployment								\$0		\$0	\$0		\$1
Percentage of Total 2.0 Systems								0 %		0 %	0 %		0 %
2.113 - NEXRAD Operations and Maintenance		\$0	\$0	\$28				-\$0	\$0	\$0	\$0	\$7	\$35
Percentage of Total 2.0 Systems		0 %	0 %	1 %				-0 %	0 %	0 %	0 %	0 %	0 %
2.121 - ASOS Development									\$0		\$0		\$0
Percentage of Total 2.0 Systems									0 %		0 %		0 %
2.122 - ASOS Deployment		\$0	\$0									\$0	\$1
Percentage of Total 2.0 Systems		0 %	0 %									0 %	0 %
2.123 - ASOS Operations and Maintenance		\$1	\$0	\$1				\$0		\$9	\$1	\$6	\$18
Percentage of Total 2.0 Systems		0 %	0 %	0 %				0 %		2 %	0 %	0 %	0 %
2.124 - ASOS IT Security Technical Controls											\$0		\$0
Percentage of Total 2.0 Systems											0 %		0 %
2.13 - Upper Air/Radiosonde	-\$2	\$391	\$623	\$736		\$10		\$3,027	\$291	\$154	\$750	\$875	\$6,855
Percentage of Total 2.0 Systems	-0 %	27 %	23 %	26 %		2 %		16 %	9 %	40 %	25 %	36 %	17 %



NWS-Wide Non Labor Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.14 - Satellite Systems		\$260			-\$2					\$22	\$1	\$1	\$282
Percentage of Total 2.0 Systems		18 %			-0 %					6 %	0 %	0 %	1 %
2.15 - Cooperative Observer System		\$10	\$301	\$78		\$20		\$0		\$7	\$215	\$89	\$721
Percentage of Total 2.0 Systems		1 %	11 %	3 %		4 %		0 %		2 %	7 %	4 %	2 %
2.16 - Hydrologic Systems		\$2	\$69	\$89		\$20	\$1			\$0	\$51	\$57	\$289
Percentage of Total 2.0 Systems		0 %	3 %	3 %		4 %	0 %			0 %	2 %	2 %	1 %
2.17 - Marine Weather Systems	-\$3	\$1	\$5	\$2				\$4,770		\$1	\$4	\$9	\$4,789
Percentage of Total 2.0 Systems	-0 %	0 %	0 %	0 %				26 %		0 %	0 %	0 %	12 %
2.18 - Other Data Acquisition and Observing Systems	\$6	\$274	\$21	\$54		\$132		\$42	\$0	\$0	\$16	\$61	\$605
Percentage of Total 2.0 Systems	0 %	19 %	1 %	2 %		26 %		0 %	0 %	0 %	1 %	3 %	1 %
2.211 - AWIPS Development	-\$0	\$1	\$3					\$89	\$0			\$4	\$97
Percentage of Total 2.0 Systems	-0 %	0 %	0 %					0 %	0 %			0 %	0 %
2.212 - AWIPS Deployment				\$0							\$0	\$2	\$2
Percentage of Total 2.0 Systems				0 %							0 %	0 %	0 %
2.213 - AWIPS Operations and Maintenance	\$1,478	\$10	\$34	\$16	\$0	\$162	\$231	\$7,320	\$2,799	\$3	\$41	\$30	\$12,124
Percentage of Total 2.0 Systems	26 %	1 %	1 %	1 %	0 %	32 %	100 %	40 %	91 %	1 %	1 %	1 %	29 %
2.22 - Weather and Climate Primary Supercomputer O&M					\$364	\$1							\$365
Percentage of Total 2.0 Systems					49 %	0 %							1 %
2.23 - Weather and Climate Back Up Supercomputer O&M												\$0	\$0
Percentage of Total 2.0 Systems												0 %	0 %



NWS-Wide Non Labor Costs for FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.31 - NWR/CRS	\$1	\$130	\$798	\$939		\$59		\$1,805		\$12	\$855	\$423	\$5,022
Percentage of Total 2.0 Systems	0 %	9 %	30 %	34 %		12 %		10 %		3 %	28 %	17 %	12 %
2.32 - NWWS/EMWIN	\$0		\$0					\$1,372			\$0	\$2	\$1,375
Percentage of Total 2.0 Systems	0 %		0 %					7 %			0 %	0 %	3 %
2.33 - Other Dissemination Systems	-\$14	\$1	\$2					-\$2			\$171	\$1	\$160
Percentage of Total 2.0 Systems	-0 %	0 %	0 %					-0 %			6 %	0 %	0 %
2.4 - Telecommunications Systems	\$1,488	\$294	\$548	\$438	\$45	\$82				\$174	\$774	\$566	\$4,409
Percentage of Total 2.0 Systems	26 %	20 %	20 %	16 %	6 %	16 %				46 %	26 %	23 %	11 %
2.5 - Other IT Systems	\$2,761	\$60	\$286	\$418	\$288	\$24		\$9	\$0		\$139	\$269	\$4,254
Percentage of Total 2.0 Systems	48 %	4 %	11 %	15 %	39 %	5 %		0 %	0 %		5 %	11 %	10 %
2.6 - IT Security Technical Controls (All Other Systems)		\$1	\$1	\$1	\$47						\$2	\$34	\$85
Percentage of Total 2.0 Systems		0 %	0 %	0 %	6 %						0 %	1 %	0 %
Total 2.0 Systems	\$5,715	\$1,437	\$2,690	\$2,800	\$742	\$509	\$232	\$18,431	\$3,090	\$382	\$3,020	\$2,438	\$41,486
Percentage of Total Costs	36 %	44 %	36 %	33 %	4 %	14 %	12 %	60 %	41 %	10 %	35 %	32 %	35 %
3.0 Technology Infusion													
3.1 - Meteorological Tech Infusion			\$1	\$5	\$188						\$0	\$3	\$197
Percentage of Total 3.0 Technology Infusion			13 %	100 %	94 %						13 %	89 %	30 %
3.2 - Climate Tech Infusion			\$5				\$0				\$0		\$6
Percentage of Total 3.0 Technology Infusion			87 %				0 %				19 %		1 %



NWS-Wide Non Labor Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													Total
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	
3.0 Technology Infusion													
3.3 - Ocean Tech Infusion		\$12			\$0								\$12
Percentage of Total 3.0 Technology Infusion		67 %			0 %								2 %
3.4 - Hydrological Tech Infusion					\$11		\$117						\$129
Percentage of Total 3.0 Technology Infusion					6 %		100 %						20 %
3.5 - Other Tech Infusion		\$6				\$10			\$294		\$2	\$0	\$312
Percentage of Total 3.0 Technology Infusion		33 %				100 %			100 %		68 %	11 %	48 %
Total 3.0 Technology Infusion		\$17	\$5	\$5	\$199	\$10	\$118		\$294		\$2	\$4	\$656
Percentage of Total Costs		1 %	0 %	0 %	1 %	0 %	6 %		4 %		0 %	0 %	1 %
4.0 Outreach													
4.1 - Cooperative Observer Program		\$1	\$5	\$4						\$0	\$22	\$6	\$38
Percentage of Total 4.0 Outreach		8 %	15 %	12 %						67 %	20 %	9 %	10 %
4.2 - Services & Education Outreach Programs		\$13	\$27	\$27	\$3	\$102		\$0		\$0	\$84	\$66	\$322
Percentage of Total 4.0 Outreach		92 %	85 %	88 %	100 %	100 %		100 %		33 %	80 %	91 %	90 %
Total 4.0 Outreach		\$14	\$32	\$31	\$3	\$102		\$0		\$0	\$106	\$72	\$359
Percentage of Total Costs		0 %	0 %	0 %	0 %	3 %		0 %		0 %	1 %	1 %	0 %
5.0 Management/Admin													
5.1 - Manage Human Resources	\$1	\$4	\$2	\$1		\$21			\$0	\$5	\$2	\$5	\$40
Percentage of Total 5.0 Management/Admin	0 %	5 %	2 %	1 %		5 %			11 %	44 %	1 %	2 %	0 %
5.2 - Diversity/EEO	\$123	\$2	\$0	\$1		\$0				\$1		\$3	\$131



**NWS-Wide Non Labor Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
5.0 Management/Admin													
Percentage of Total 5.0 Management/Admin	2 %	3 %	0 %	1 %		0 %				12 %		2 %	1 %
5.3 - Manage Fiscal Resources	\$760		\$0	\$1				\$0			\$0		\$761
Percentage of Total 5.0 Management/Admin	10 %		0 %	1 %				0 %			0 %		9 %
5.4 - International Activities	\$117												\$117
Percentage of Total 5.0 Management/Admin	2 %												1 %
5.5 - General Professional Development	\$69	\$54	\$81	\$72	\$9	\$328		\$3			\$240	\$145	\$1,002
Percentage of Total 5.0 Management/Admin	1 %	78 %	81 %	84 %	54 %	72 %		30 %			75 %	69 %	11 %
5.6 - Other Management Activities	\$387	\$2	\$11	\$0	\$1						\$3	\$6	\$410
Percentage of Total 5.0 Management/Admin	5 %	3 %	11 %	0 %	7 %						1 %	3 %	5 %
5.7 - Perform General/Admin. Work	\$6,115	\$7	\$6	\$8	\$7	\$110		\$7	\$1	\$5	\$70	\$50	\$6,386
Percentage of Total 5.0 Management/Admin	81 %	10 %	6 %	9 %	39 %	24 %		70 %	89 %	44 %	22 %	24 %	72 %
5.8 - IT Security--Program Management	\$2			\$3							\$6	\$2	\$13
Percentage of Total 5.0 Management/Admin	0 %			4 %							2 %	1 %	0 %
5.9 - A-76 Studies	\$0										\$0		\$0
Percentage of Total 5.0 Management/Admin	0 %										0 %		0 %
Total 5.0 Management/Admin	\$7,574	\$69	\$100	\$85	\$17	\$459		\$11	\$1	\$11	\$321	\$212	\$8,860
Percentage of Total Costs	48 %	2 %	1 %	1 %	0 %	13 %		0 %	0 %	0 %	4 %	3 %	7 %
6.0 Facilities													
6.1 - Maintain Facilities	\$0	\$83	\$3	\$36				\$0		\$6	-\$0	\$0	\$128



NWS-Wide Non Labor Costs for FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
6.0 Facilities													
Percentage of Total 6.0 Facilities	100 %	-156 %	9 %	25 %				0 %		-195 %	-0 %	1 %	46 %
6.2 - Environmental Compliance		\$0	\$5	\$51							\$8	\$12	\$76
Percentage of Total 6.0 Facilities		-0 %	17 %	35 %							11 %	50 %	28 %
6.3 - Safety and Health Compliance		\$5	\$22	\$58		\$34		\$25		\$16	\$69	\$12	\$239
Percentage of Total 6.0 Facilities		-8 %	74 %	40 %		100 %		100 %		-512 %	89 %	49 %	86 %
6.4 - Facility Construction		-\$141	\$0							-\$25		\$0	-\$166
Percentage of Total 6.0 Facilities		264 %	0 %							807 %		0 %	-60 %
Total 6.0 Facilities	\$0	-\$53	\$29	\$145		\$34		\$25		-\$3	\$77	\$24	\$278
Percentage of Total Costs	0 %	-2 %	0 %	2 %		1 %		0 %		-0 %	1 %	0 %	0 %
7.0 Earmarks													
7.11 - NWS Construction (Earmark)			\$446					\$3,302		\$61	\$2	\$168	\$3,979
Percentage of Total 7.0 Earmarks			18 %					35 %		3 %	0 %	7 %	9 %
7.13 - NWS Construction-Huntsville (Earmark)	-\$333										\$1		-\$332
Percentage of Total 7.0 Earmarks	-23 %										0 %		-1 %
7.14 - WFO Maintenance (Earmark)		\$71	\$860	\$832	\$64			\$200	\$0	\$191	\$855	\$561	\$3,634
Percentage of Total 7.0 Earmarks		61 %	34 %	40 %	0 %			2 %	0 %	10 %	46 %	23 %	8 %
7.15 - Pacific Island Compact								-\$0		\$1,482			\$1,482
Percentage of Total 7.0 Earmarks								-0 %		74 %			3 %
7.15 - PACIFIC ISLAND COMPACT										\$203			\$203



NWS-Wide Non Labor Costs for FY 2004 **by Cost Object and Financial Management Center** **(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Percentage of Total 7.0 Earmarks										10 %			0 %
7.16 - French Polynesia Sea-level										\$3			\$3
Percentage of Total 7.0 Earmarks										0 %			0 %
7.21 - ASOS Development (Earmark)								\$17	\$2,895	\$3	\$0		\$2,914
Percentage of Total 7.0 Earmarks								0 %	53 %	0 %	0 %		6 %
7.23 - ASOS O&M (Earmark)	\$525	\$40	\$202	\$233		\$31		\$293		\$12	\$202	\$151	\$1,689
Percentage of Total 7.0 Earmarks	37 %	35 %	8 %	11 %		4 %		3 %		1 %	11 %	6 %	4 %
7.31 - AWIPS Development (Earmark)	-\$369								\$132				-\$237
Percentage of Total 7.0 Earmarks	-26 %								2 %				-1 %
7.32 - AWIPS Deployment (Earmark)									\$1				\$1
Percentage of Total 7.0 Earmarks									0 %				0 %
7.33 - AWIPS O&M (Earmark)	\$0				\$0	-\$1	\$0		\$0		\$1		\$0
Percentage of Total 7.0 Earmarks	0 %				0 %	-0 %	0 %		0 %		0 %		0 %
7.41 - NEXRAD Development (Earmark)						\$0	\$358	\$0	\$905				\$1,263
Percentage of Total 7.0 Earmarks						0 %	100 %	0 %	17 %				3 %
7.43 - NEXRAD O&M (Earmark)	\$1,595	\$2	\$1,014	\$972		\$493		\$4,769	\$75	\$40	\$796	\$1,530	\$11,286
Percentage of Total 7.0 Earmarks	112 %	2 %	40 %	47 %		65 %		51 %	1 %	2 %	43 %	63 %	24 %
7.46 - WSR-88D (Earmark)				\$0				\$0					\$0
Percentage of Total 7.0 Earmarks				0 %				0 %					0 %
7.49 - Tsunami Hazard Mitigation								\$297					\$297



NWS-Wide Non Labor Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Percentage of Total 7.0 Earmarks								3 %					1 %
7.51 - Radiosonde Replacement (Earmark)		\$0	\$0	\$2		\$15		\$176	\$647	\$7			\$847
Percentage of Total 7.0 Earmarks		0 %	0 %	0 %		2 %		2 %	12 %	0 %			2 %
7.52 - Cooperative Observer System (Earmark)				\$0		\$90							\$90
Percentage of Total 7.0 Earmarks				0 %		12 %							0 %
7.55 - Data Buoys - Alaska (Earmark)								\$353					\$353
Percentage of Total 7.0 Earmarks								4 %					1 %
7.57 - Mt. Washington Observatory (Earmark)				\$33									\$33
Percentage of Total 7.0 Earmarks				2 %									0 %
7.59 - Data Buoys - California (Earmark)								\$0					\$0
Percentage of Total 7.0 Earmarks								0 %					0 %
7.61 - NWR (Earmark)			\$0					-\$0					-\$0
Percentage of Total 7.0 Earmarks			0 %					-0 %					-0 %
7.71 - Central Computer Upgrade (Earmark)					\$18,106								\$18,106
Percentage of Total 7.0 Earmarks					100 %								39 %
7.73 - NWSTG Backup (Earmark)								-\$0					-\$0
Percentage of Total 7.0 Earmarks								-0 %					-0 %
7.81 - Aviation Forecast (Earmark)		\$3		\$8	\$1	\$128			\$0	\$0	\$1		\$140
Percentage of Total 7.0 Earmarks		2 %		0 %	0 %	17 %			0 %	0 %	0 %		0 %
7.82 - Maintain Facilities		\$0											\$0



**NWS-Wide Non Labor Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Percentage of Total 7.0 Earmarks		0 %											0 %
7.91 - NC Flood Plain Mapping Pilot (Earmark)						\$0							\$0
Percentage of Total 7.0 Earmarks						0 %							0 %
7.92 - Air Quality						-\$0			\$764				\$764
Percentage of Total 7.0 Earmarks						-0 %			14 %				2 %
7.93 - High Resolution Temperature Forecasts				\$0					\$1				\$1
Percentage of Total 7.0 Earmarks				0 %					0 %				0 %
Total 7.0 Earmarks	\$1,418	\$116	\$2,523	\$2,080	\$18,171	\$756	\$358	\$9,406	\$5,419	\$2,002	\$1,857	\$2,410	\$46,516
Percentage of Total Costs	9 %	4 %	34 %	24 %	87 %	21 %	18 %	31 %	72 %	51 %	21 %	32 %	39 %
8.0 Reimbursables													
8.101 - NASA Johnson Space Center											\$194		\$194
Percentage of Total 8.0 Reimbursables											14 %		4 %
8.102 - Center Weather Services Unit		\$72	\$330	\$276		\$0					\$450	\$260	\$1,388
Percentage of Total 8.0 Reimbursables		20 %	42 %	29 %		0 %					32 %	34 %	27 %
8.103 - Cost of Going Fires (Forest Service)		\$1	-\$1	\$0		-\$0					-\$1	\$10	\$8
Percentage of Total 8.0 Reimbursables		0 %	-0 %	0 %		-0 %					-0 %	1 %	0 %
8.104 - Weather Services for Republic of Palau										-\$37			-\$37
Percentage of Total 8.0 Reimbursables										127 %			-1 %
8.105 - Famine Early Warning System (FEWS)					\$17								\$17



NWS-Wide Non Labor Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
Percentage of Total 8.0 Reimbursables					16 %								0 %
8.106 - FAA Academy - Oklahoma City											\$96		\$96
Percentage of Total 8.0 Reimbursables											7 %		2 %
8.107 - The Compact Support										\$1			\$1
Percentage of Total 8.0 Reimbursables										-3 %			0 %
8.108 - World Area Forecast System (WAFS)								\$203					\$203
Percentage of Total 8.0 Reimbursables								21 %					4 %
8.11 - Mexico Water Resource Mgmt (World Bank)	\$6												\$6
Percentage of Total 8.0 Reimbursables	0 %												0 %
8.111 - US VCP-CY	\$381					\$0							\$381
Percentage of Total 8.0 Reimbursables	30 %					0 %							7 %
8.21 - ASOS Product Improvement			\$0	\$1				\$0	-\$1,682	\$0	-\$1	\$0	-\$1,682
Percentage of Total 8.0 Reimbursables			0 %	0 %				0 %	100 %	0 %	-0 %	0 %	-33 %
8.22 - ASOS Production & Maintenance (FAA)	\$89	\$243	\$472	\$662		\$33		\$566	\$0	\$1	\$615	\$426	\$3,107
Percentage of Total 8.0 Reimbursables	7 %	67 %	59 %	70 %		13 %		58 %	-0 %	-4 %	44 %	56 %	60 %
8.23 - ASOS Repair Acct (NRC)		-\$1	-\$15	-\$4				-\$597	\$0	-\$1	-\$5	-\$2	-\$624
Percentage of Total 8.0 Reimbursables		-0 %	-2 %	-0 %				-62 %	-0 %	2 %	-0 %	-0 %	-12 %
8.31 - NEXRAD Product Improvement, Open RPG & RDA									\$1				\$1
Percentage of Total 8.0 Reimbursables									-0 %				0 %
8.32 - NEXRAD Support (USAF)	\$1							\$865				-\$8	\$858



NWS-Wide Non Labor Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
Percentage of Total 8.0 Reimbursables	0 %							89 %				-1 %	17 %
8.33 - NEXRAD Spares (USAF)	\$899							\$3					\$901
Percentage of Total 8.0 Reimbursables	71 %							0 %					18 %
8.34 - NEXRAD Support (FAA)								\$422					\$422
Percentage of Total 8.0 Reimbursables								44 %					8 %
8.35 - NEXRAD Repair Acct (NRC)	-\$3							-\$601			\$0		-\$604
Percentage of Total 8.0 Reimbursables	-0 %							-62 %			0 %		-12 %
8.41 - Remote Sensing of Hydrologic Data						\$204	\$0						\$204
Percentage of Total 8.0 Reimbursables						78 %	50 %						4 %
8.42 - MMS - Gulf of Mexico Buoys								\$10					\$10
Percentage of Total 8.0 Reimbursables								1 %					0 %
8.43 - Buoy Project (FAA)								-\$0					-\$0
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.44 - Eight Buoy Network California Coast								-\$1					-\$1
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.45 - Passaic Flood Warning System Program						\$22							\$22
Percentage of Total 8.0 Reimbursables						8 %							0 %
8.46 - Atmospheric Infrared Sounder (AIRS)					\$1								\$1
Percentage of Total 8.0 Reimbursables					1 %								0 %
8.51 - Aviation Weather Research (FAA)					\$3								\$3



NWS-Wide Non Labor Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
Percentage of Total 8.0 Reimbursables					3 %								0 %
8.52 - Hydrometeorological Studies							\$0	\$0					\$0
Percentage of Total 8.0 Reimbursables							1 %	0 %					0 %
8.701 - Joint NWS/FAA ASOS Project		-\$3	\$0	\$2				\$0			\$1	\$1	\$1
Percentage of Total 8.0 Reimbursables		-1 %	0 %	0 %				0 %			0 %	0 %	0 %
8.99 - All Other Reimbursables	-\$109	\$51	\$8	\$5	\$85	\$3	\$0	\$99	\$3	\$6	\$38	\$77	\$265
Percentage of Total 8.0 Reimbursables	-9 %	14 %	1 %	1 %	80 %	1 %	49 %	10 %	-0 %	-22 %	3 %	10 %	5 %
Total 8.0 Reimbursables	\$1,263	\$362	\$795	\$941	\$106	\$262	\$0	\$969	-\$1,677	-\$29	\$1,386	\$764	\$5,143
Percentage of Total Costs	8 %	11 %	11 %	11 %	1 %	7 %	0 %	3 %	-22 %	-1 %	16 %	10 %	4 %
99.0 Miscellaneous													
99.1 - Miscellaneous	-\$202	\$1,174	\$1,146	\$2,200	\$1,223	\$664	\$78	\$1,866	\$217	\$1,378	\$1,849	\$1,370	\$12,963
Percentage of Total 99.0 Miscellaneous	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
99.99 - Unassigned								\$0					\$0
Percentage of Total 99.0 Miscellaneous								0 %					0 %
Total 99.0 Miscellaneous	-\$202	\$1,174	\$1,146	\$2,200	\$1,223	\$664	\$78	\$1,866	\$217	\$1,378	\$1,849	\$1,370	\$12,963
Percentage of Total Costs	-1 %	36 %	15 %	26 %	6 %	19 %	4 %	6 %	3 %	35 %	21 %	18 %	11 %



NWS-Wide Non Labor Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
Total Costs	\$15,780	\$3,279	\$7,440	\$8,601	\$20,945	\$3,556	\$1,961	\$30,728	\$7,534	\$3,902	\$8,722	\$7,530	\$119,979
Adjustments for Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments for Unassigned Costs													
Total Adjusted Costs	\$15,780	\$3,279	\$7,440	\$8,601	\$20,945	\$3,556	\$1,961	\$30,728	\$7,534	\$3,902	\$8,722	\$7,530	\$119,979



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.11 - IFPS Forecast Product Generation		\$2	\$3	\$0					\$2		\$0	\$2	\$8
Percentage of Total 1.0 Services		7 %	-2 %	0 %					5 %		-0 %	-1 %	-14 %
1.121 - Non-IFPS Public Forecast Products	\$761	\$0	\$1	\$4	-\$203	\$4		-\$0	-\$8	\$14	\$5	\$7	\$586
Percentage of Total 1.0 Services	99 %	0 %	-1 %	-5 %	30 %	5 %		0 %	-19 %	36 %	-2 %	-6 %	-985 %
1.122 - Non-IFPS Aviation Forecast Products		\$6	\$5	\$28	\$15	-\$30			\$1	\$0	\$7	\$1	\$33
Percentage of Total 1.0 Services		25 %	-2 %	-36 %	-2 %	-38 %			3 %	0 %	-2 %	-1 %	-55 %
1.123 - Non-IFPS Fire Weather Forecast Products		\$7	\$8	\$8	\$2	\$23					\$6	\$24	\$79
Percentage of Total 1.0 Services		32 %	-4 %	-11 %	-0 %	29 %					-2 %	-21 %	-133 %
1.124 - Non-IFPS Hydrologic Forecast Products	\$0	-\$35	-\$241	-\$148	\$0	\$105	\$600	\$0		-\$1	-\$309	-\$174	-\$204
Percentage of Total 1.0 Services	0 %	-150 %	120 %	193 %	0 %	134 %	100 %	0 %		-4 %	105 %	147 %	342 %
1.125 - Non-IFPS Marine Weather Products	\$8	\$5	\$7	\$12	\$1	-\$24		\$2	\$30		-\$9	\$3	\$36
Percentage of Total 1.0 Services	1 %	24 %	-4 %	-16 %	-0 %	-31 %		-1 %	72 %		3 %	-3 %	-61 %
1.126 - Non-IFPS Climate Products			\$2	\$1	-\$185	\$0			\$2		\$0	\$0	-\$180
Percentage of Total 1.0 Services			-1 %	-1 %	27 %	0 %			5 %		0 %	-0 %	303 %
1.21 - Severe/Hazardous Weather Products			\$14	\$13	-\$148			-\$0	\$14		\$6	\$6	-\$96
Percentage of Total 1.0 Services			-7 %	-16 %	22 %			0 %	35 %		-2 %	-5 %	161 %
1.22 - Hurricane/Tropical Weather Products				\$5	-\$168						\$1		-\$162
Percentage of Total 1.0 Services				-6 %	24 %						-0 %		272 %
1.23 - Tsunami Warnings		\$38						-\$237		\$26		\$12	-\$161
Percentage of Total 1.0 Services		163 %						101 %		68 %		-10 %	270 %



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
1.0 Services													
1.25 - Susquehanna River Basin Flood Systems				\$1			\$0						\$1
Percentage of Total 1.0 Services				-1 %			0 %						-1 %
Total 1.0 Services	\$769	\$23	-\$200	-\$77	-\$686	\$78	\$600	-\$235	\$42	\$39	-\$293	-\$119	-\$59
Percentage of Total Costs	6 %	2 %	-521 %	-4 %	-4 %	6 %	47 %	-2 %	1 %	2 %	-24 %	-10 %	-0 %
2.0 Systems													
2.112 - NEXRAD Deployment								\$0		\$0	\$0		\$0
Percentage of Total 2.0 Systems								0 %		0 %	0 %		0 %
2.113 - NEXRAD Operations and Maintenance		-\$1	-\$0	\$20				-\$0	\$0	-\$0	-\$0	\$0	\$19
Percentage of Total 2.0 Systems		-0 %	-0 %	1 %				-0 %	0 %	-0 %	-0 %	0 %	0 %
2.121 - ASOS Development									-\$9		-\$0		-\$9
Percentage of Total 2.0 Systems									-0 %		-0 %		-0 %
2.122 - ASOS Deployment		\$0	\$0									\$0	\$0
Percentage of Total 2.0 Systems		0 %	0 %									0 %	0 %
2.123 - ASOS Operations and Maintenance		\$1	\$0	\$1				\$0		\$2	\$1	-\$2	\$2
Percentage of Total 2.0 Systems		0 %	0 %	0 %				0 %		1 %	0 %	-0 %	0 %
2.124 - ASOS IT Security Technical Controls											\$0		\$0
Percentage of Total 2.0 Systems											0 %		0 %
2.13 - Upper Air/Radiosonde	\$0	\$233	\$217	\$253		\$10		\$2,819	\$1	\$68	\$256	\$346	\$4,202
Percentage of Total 2.0 Systems	0 %	32 %	13 %	15 %		4 %		47 %	0 %	32 %	15 %	27 %	21 %



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.14 - Satellite Systems		\$0			\$0					\$16	\$1	\$1	\$18
Percentage of Total 2.0 Systems		0 %			0 %					8 %	0 %	0 %	0 %
2.15 - Cooperative Observer System		\$7	\$157	\$31		\$10		\$0		\$6	\$151	\$47	\$410
Percentage of Total 2.0 Systems		1 %	10 %	2 %		4 %		0 %		3 %	9 %	4 %	2 %
2.16 - Hydrologic Systems		\$0	\$35	\$46		\$20	\$0			\$0	\$34	\$26	\$162
Percentage of Total 2.0 Systems		0 %	2 %	3 %		7 %	0 %			0 %	2 %	2 %	1 %
2.17 - Marine Weather Systems	\$0	\$1	\$3	\$1				\$2,473		\$1	\$2	\$6	\$2,487
Percentage of Total 2.0 Systems	0 %	0 %	0 %	0 %				41 %		0 %	0 %	0 %	12 %
2.18 - Other Data Acquisition and Observing Systems	\$6	\$117	\$7	\$51		\$4		\$36	\$0	\$0	\$9	\$36	\$266
Percentage of Total 2.0 Systems	0 %	16 %	0 %	3 %		2 %		1 %	0 %	0 %	0 %	3 %	1 %
2.211 - AWIPS Development	-\$0	\$1	\$2					\$89	\$0			\$1	\$93
Percentage of Total 2.0 Systems	-0 %	0 %	0 %					1 %	0 %			0 %	0 %
2.212 - AWIPS Deployment				\$0							\$0	\$2	\$2
Percentage of Total 2.0 Systems				0 %							0 %	0 %	0 %
2.213 - AWIPS Operations and Maintenance	\$968	\$6	\$24	\$8	-\$8	\$83	\$166	\$81	\$2,027	\$3	\$28	\$28	\$3,413
Percentage of Total 2.0 Systems	24 %	1 %	1 %	0 %	-1 %	31 %	100 %	1 %	101 %	1 %	2 %	2 %	17 %
2.22 - Weather and Climate Primary Supercomputer O&M					\$364	\$1							\$365
Percentage of Total 2.0 Systems					57 %	0 %							2 %
2.23 - Weather and Climate Back Up Supercomputer O&M												\$0	\$0
Percentage of Total 2.0 Systems												0 %	0 %



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
2.0 Systems													
2.31 - NWR/CRS	\$1	\$81	\$547	\$684		\$40		\$402		\$12	\$451	\$188	\$2,405
Percentage of Total 2.0 Systems	0 %	11 %	33 %	40 %		15 %		7 %		5 %	26 %	14 %	12 %
2.32 - NWWS/EMWIN	\$0		\$0					\$104			\$0	\$0	\$105
Percentage of Total 2.0 Systems	0 %		0 %					2 %			0 %	0 %	1 %
2.33 - Other Dissemination Systems	\$4	\$1	\$1					-\$0			\$145	\$1	\$152
Percentage of Total 2.0 Systems	0 %	0 %	0 %					-0 %			8 %	0 %	1 %
2.4 - Telecommunications Systems	\$824	\$228	\$447	\$491	\$39	\$82				\$108	\$594	\$399	\$3,211
Percentage of Total 2.0 Systems	21 %	31 %	27 %	29 %	6 %	31 %				50 %	34 %	31 %	16 %
2.5 - Other IT Systems	\$2,205	\$50	\$211	\$116	\$228	\$14		\$7	-\$13		\$88	\$185	\$3,092
Percentage of Total 2.0 Systems	55 %	7 %	13 %	7 %	36 %	5 %		0 %	-1 %		5 %	14 %	15 %
2.6 - IT Security Technical Controls (All Other Systems)		\$1	\$0	\$0	\$18						\$0	\$34	\$53
Percentage of Total 2.0 Systems		0 %	0 %	0 %	3 %						0 %	3 %	0 %
Total 2.0 Systems	\$4,008	\$725	\$1,652	\$1,702	\$641	\$264	\$166	\$6,011	\$2,007	\$216	\$1,761	\$1,299	\$20,451
Percentage of Total Costs	31 %	58 %	4305 %	89 %	3 %	19 %	13 %	41 %	42 %	9 %	146 %	110 %	33 %
3.0 Technology Infusion													
3.1 - Meteorological Tech Infusion			\$1	\$4	-\$101						\$0	\$0	-\$96
Percentage of Total 3.0 Technology Infusion			13 %	100 %	102 %						13 %	0 %	-29 %
3.2 - Climate Tech Infusion			\$5				\$0				\$0		\$6
Percentage of Total 3.0 Technology Infusion			87 %				0 %				37 %		2 %



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
3.0 Technology Infusion													
3.3 - Ocean Tech Infusion		\$9			\$0								\$9
Percentage of Total 3.0 Technology Infusion		73 %			-0 %								3 %
3.4 - Hydrological Tech Infusion					\$2		\$115						\$117
Percentage of Total 3.0 Technology Infusion					-2 %		100 %						35 %
3.5 - Other Tech Infusion		\$3				\$10			\$288		\$1	\$0	\$302
Percentage of Total 3.0 Technology Infusion		27 %				100 %			100 %		50 %	100 %	90 %
Total 3.0 Technology Infusion		\$12	\$5	\$4	-\$100	\$10	\$115		\$288		\$1	\$0	\$337
Percentage of Total Costs		1 %	14 %	0 %	-1 %	1 %	9 %		6 %		0 %	0 %	1 %
4.0 Outreach													
4.1 - Cooperative Observer Program		\$0	\$3	\$1						\$0	\$12	\$5	\$22
Percentage of Total 4.0 Outreach		6 %	14 %	7 %						67 %	23 %	10 %	10 %
4.2 - Services & Education Outreach Programs		\$6	\$20	\$18	\$1	\$79		-\$0		\$0	\$42	\$40	\$207
Percentage of Total 4.0 Outreach		94 %	86 %	93 %	100 %	100 %		100 %		33 %	77 %	90 %	90 %
Total 4.0 Outreach		\$6	\$23	\$20	\$1	\$79		-\$0		\$0	\$54	\$45	\$229
Percentage of Total Costs		1 %	61 %	1 %	0 %	6 %		-0 %		0 %	5 %	4 %	0 %
5.0 Management/Admin													
5.1 - Manage Human Resources	\$1	\$2	\$2	\$0		\$9			\$0	\$0	\$2	\$2	\$17
Percentage of Total 5.0 Management/Admin	0 %	4 %	3 %	0 %		13 %			11 %	0 %	1 %	2 %	0 %
5.2 - Diversity/EEO	\$111	\$1	\$0	\$1		\$0				\$1		\$1	\$115



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
5.0 Management/Admin													
Percentage of Total 5.0 Management/Admin	2 %	3 %	0 %	2 %		0 %				21 %		1 %	2 %
5.3 - Manage Fiscal Resources	-\$414		\$0	\$0				\$0			\$0		-\$414
Percentage of Total 5.0 Management/Admin	-8 %		0 %	0 %				-0 %			0 %		-9 %
5.4 - International Activities	\$52												\$52
Percentage of Total 5.0 Management/Admin	1 %												1 %
5.5 - General Professional Development	\$62	\$34	\$39	\$38	\$6	\$174		\$3			\$129	\$87	\$572
Percentage of Total 5.0 Management/Admin	1 %	80 %	82 %	93 %	63 %	269 %		-0 %			76 %	72 %	12 %
5.6 - Other Management Activities	\$340	\$0	\$3	\$0	\$0						\$2	\$2	\$348
Percentage of Total 5.0 Management/Admin	7 %	0 %	6 %	1 %	3 %						1 %	2 %	7 %
5.7 - Perform General/Admin. Work	\$5,015	\$6	\$4	\$1	\$3	-\$118		-\$846	\$1	\$5	\$31	\$27	\$4,130
Percentage of Total 5.0 Management/Admin	97 %	13 %	9 %	3 %	34 %	-182 %		100 %	89 %	79 %	18 %	22 %	86 %
5.8 - IT Security--Program Management	\$1			\$0							\$6	\$2	\$9
Percentage of Total 5.0 Management/Admin	0 %			1 %							3 %	1 %	0 %
5.9 - A-76 Studies	\$0										\$0		\$0
Percentage of Total 5.0 Management/Admin	0 %										0 %		0 %
Total 5.0 Management/Admin	\$5,167	\$42	\$47	\$41	\$9	\$65		-\$842	\$1	\$6	\$170	\$122	\$4,828
Percentage of Total Costs	40 %	3 %	123 %	2 %	0 %	5 %		-6 %	0 %	0 %	14 %	10 %	8 %
6.0 Facilities													
6.1 - Maintain Facilities	\$0	\$16	\$3	\$2				\$0		-\$24	-\$123	-\$5	-\$131



**NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
6.0 Facilities													
Percentage of Total 6.0 Facilities	100 %	-30 %	-1 %	4 %				0 %		68 %	116 %	6 %	35 %
6.2 - Environmental Compliance		\$0	\$2	\$8							\$7	\$6	\$23
Percentage of Total 6.0 Facilities		0 %	-1 %	17 %							-7 %	-8 %	-6 %
6.3 - Safety and Health Compliance		\$3	\$14	\$38		\$34		\$25		\$1	\$10	\$9	\$134
Percentage of Total 6.0 Facilities		-5 %	-7 %	79 %		100 %		100 %		-4 %	-9 %	-11 %	-36 %
6.4 - Facility Construction		-\$71	-\$223							-\$13		-\$88	-\$395
Percentage of Total 6.0 Facilities		135 %	109 %							36 %		113 %	107 %
Total 6.0 Facilities	\$0	-\$53	-\$204	\$48		\$34		\$25		-\$35	-\$106	-\$78	-\$368
Percentage of Total Costs	0 %	-4 %	-531 %	3 %		2 %		0 %		-1 %	-9 %	-7 %	-1 %
7.0 Earmarks													
7.11 - NWS Construction (Earmark)			\$446					\$3,176		\$61	\$2	\$168	\$3,853
Percentage of Total 7.0 Earmarks			33 %					48 %		4 %	0 %	16 %	10 %
7.13 - NWS Construction-Huntsville (Earmark)	-\$333										\$0		-\$333
Percentage of Total 7.0 Earmarks	-27 %										0 %		-1 %
7.14 - WFO Maintenance (Earmark)		\$71	\$198	\$435	\$26			\$0	-\$0	\$124	\$559	\$161	\$1,574
Percentage of Total 7.0 Earmarks		326 %	15 %	45 %	0 %			0 %	-0 %	7 %	57 %	15 %	4 %
7.15 - Pacific Island Compact								-\$0		\$1,482			\$1,482
Percentage of Total 7.0 Earmarks								-0 %		87 %			4 %
7.16 - French Polynesia Sea-level										\$3			\$3



NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Percentage of Total 7.0 Earmarks										0 %			0 %
7.21 - ASOS Development (Earmark)								\$15	\$2,761	\$3	\$0		\$2,779
Percentage of Total 7.0 Earmarks								0 %	60 %	0 %	0 %		7 %
7.23 - ASOS O&M (Earmark)	\$283	\$16	\$73	\$102		\$1		\$173		\$5	\$77	\$48	\$778
Percentage of Total 7.0 Earmarks	23 %	72 %	5 %	11 %		0 %		3 %		0 %	8 %	4 %	2 %
7.31 - AWIPS Development (Earmark)	\$30								\$131				\$161
Percentage of Total 7.0 Earmarks	2 %								3 %				0 %
7.32 - AWIPS Deployment (Earmark)									\$0				\$0
Percentage of Total 7.0 Earmarks									0 %				0 %
7.33 - AWIPS O&M (Earmark)	-\$7				\$0	\$0	\$0		\$0		-\$0		-\$7
Percentage of Total 7.0 Earmarks	-1 %				0 %	0 %	0 %		0 %		-0 %		-0 %
7.41 - NEXRAD Development (Earmark)						\$0	\$358	\$0	\$641				\$1,000
Percentage of Total 7.0 Earmarks						0 %	100 %	0 %	14 %				3 %
7.43 - NEXRAD O&M (Earmark)	\$1,268	\$2	\$639	\$413		\$315		\$2,762	\$75	\$15	\$340	\$704	\$6,533
Percentage of Total 7.0 Earmarks	102 %	9 %	47 %	43 %		59 %		41 %	2 %	1 %	35 %	65 %	17 %
7.46 - WSR-88D (Earmark)				\$0				\$0					\$0
Percentage of Total 7.0 Earmarks				0 %				0 %					0 %
7.49 - Tsunami Hazard Mitigation								\$297					\$297
Percentage of Total 7.0 Earmarks								4 %					1 %
7.51 - Radiosonde Replacement (Earmark)		-\$0	-\$0	\$2		\$1		\$118	\$223	\$7			\$350



NWS-Wide Non Labor Costs for Q2 FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Percentage of Total 7.0 Earmarks		-1 %	-0 %	0 %		0 %		2 %	5 %	0 %			1 %
7.52 - Cooperative Observer System (Earmark)				\$0		\$90							\$90
Percentage of Total 7.0 Earmarks				0 %		17 %							0 %
7.55 - Data Buoys - Alaska (Earmark)								\$140					\$140
Percentage of Total 7.0 Earmarks								2 %					0 %
7.57 - Mt. Washington Observatory (Earmark)				\$33									\$33
Percentage of Total 7.0 Earmarks				3 %									0 %
7.59 - Data Buoys - California (Earmark)								-\$1					-\$1
Percentage of Total 7.0 Earmarks								-0 %					-0 %
7.61 - NWR (Earmark)			\$0					\$0					\$0
Percentage of Total 7.0 Earmarks			0 %					0 %					0 %
7.71 - Central Computer Upgrade (Earmark)					\$17,972								\$17,972
Percentage of Total 7.0 Earmarks					100 %								48 %
7.73 - NWSTG Backup (Earmark)								\$0					\$0
Percentage of Total 7.0 Earmarks								0 %					0 %
7.81 - Aviation Forecast (Earmark)		-\$67		-\$18	\$1	\$128			-\$1	-\$0	-\$2		\$40
Percentage of Total 7.0 Earmarks		-307 %		-2 %	0 %	24 %			-0 %	-0 %	-0 %		0 %
7.82 - Maintain Facilities		\$0											\$0
Percentage of Total 7.0 Earmarks		1 %											0 %
7.91 - NC Flood Plain Mapping Pilot (Earmark)						\$0							\$0



**NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)**



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
7.0 Earmarks													
Percentage of Total 7.0 Earmarks						0 %							0 %
7.92 - Air Quality						\$0			\$758				\$758
Percentage of Total 7.0 Earmarks						0 %			17 %				2 %
7.93 - High Resolution Temperature Forecasts				\$0					\$1				\$1
Percentage of Total 7.0 Earmarks				0 %					0 %				0 %
Total 7.0 Earmarks	\$1,241	\$22	\$1,357	\$968	\$17,998	\$535	\$358	\$6,680	\$4,588	\$1,700	\$976	\$1,082	\$37,504
Percentage of Total Costs	10 %	2 %	3537 %	50 %	98 %	38 %	28 %	46 %	96 %	70 %	81 %	92 %	61 %
8.0 Reimbursables													
8.101 - NASA Johnson Space Center											\$165		\$165
Percentage of Total 8.0 Reimbursables											16 %		5 %
8.102 - Center Weather Services Unit		\$67	\$295	\$248		\$0					\$398	\$237	\$1,246
Percentage of Total 8.0 Reimbursables		24 %	57 %	46 %		1 %					39 %	45 %	34 %
8.103 - Cost of Going Fires (Forest Service)		\$2	\$1	\$1		\$0					\$1	\$14	\$19
Percentage of Total 8.0 Reimbursables		1 %	0 %	0 %		0 %					0 %	3 %	1 %
8.104 - Weather Services for Republic of Palau										\$8			\$8
Percentage of Total 8.0 Reimbursables										57 %			0 %
8.105 - Famine Early Warning System (FEWS)					\$17								\$17
Percentage of Total 8.0 Reimbursables					17 %								0 %
8.106 - FAA Academy - Oklahoma City											\$83		\$83



NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
Percentage of Total 8.0 Reimbursables											8 %		2 %
8.107 - The Compact Support										\$2			\$2
Percentage of Total 8.0 Reimbursables										11 %			0 %
8.108 - World Area Forecast System (WAFS)								\$200					\$200
Percentage of Total 8.0 Reimbursables								15 %					5 %
8.11 - Mexico Water Resource Mgmt (World Bank)	\$7												\$7
Percentage of Total 8.0 Reimbursables	1 %												0 %
8.111 - US VCP-CY	\$255					\$0							\$255
Percentage of Total 8.0 Reimbursables	26 %					0 %							7 %
8.21 - ASOS Product Improvement			\$0	-\$1				\$0	-\$1,683	-\$0	\$0	\$0	-\$1,684
Percentage of Total 8.0 Reimbursables			0 %	-0 %				0 %	100 %	-0 %	0 %	0 %	-46 %
8.22 - ASOS Production & Maintenance (FAA)	\$79	\$180	\$237	\$298		\$4		\$551	\$0	\$1	\$340	\$219	\$1,909
Percentage of Total 8.0 Reimbursables	8 %	65 %	46 %	55 %		10 %		41 %	0 %	7 %	34 %	42 %	52 %
8.23 - ASOS Repair Acct (NRC)		\$0	-\$14	-\$4				-\$226	\$0	-\$1	-\$3	-\$1	-\$248
Percentage of Total 8.0 Reimbursables		0 %	-3 %	-1 %				-17 %	-0 %	-4 %	-0 %	-0 %	-7 %
8.31 - NEXRAD Product Improvement, Open RPG & RDA									\$1				\$1
Percentage of Total 8.0 Reimbursables									-0 %				0 %
8.32 - NEXRAD Support (USAF)	\$1							\$532				-\$8	\$526
Percentage of Total 8.0 Reimbursables	0 %							40 %				-1 %	14 %
8.33 - NEXRAD Spares (USAF)	\$379							\$2					\$381



NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
Percentage of Total 8.0 Reimbursables	39 %							0 %					10 %
8.34 - NEXRAD Support (FAA)								\$238					\$238
Percentage of Total 8.0 Reimbursables								18 %					7 %
8.35 - NEXRAD Repair Acct (NRC)	-\$3							-\$157			\$0		-\$160
Percentage of Total 8.0 Reimbursables	-0 %							-12 %			0 %		-4 %
8.41 - Remote Sensing of Hydrologic Data						\$18	\$0						\$18
Percentage of Total 8.0 Reimbursables						47 %	60 %						0 %
8.42 - MMS - Gulf of Mexico Buoys								\$10					\$10
Percentage of Total 8.0 Reimbursables								1 %					0 %
8.43 - Buoy Project (FAA)								-\$0					-\$0
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.44 - Eight Buoy Network California Coast								-\$1					-\$1
Percentage of Total 8.0 Reimbursables								-0 %					-0 %
8.45 - Passaic Flood Warning System Program						\$13							\$13
Percentage of Total 8.0 Reimbursables						34 %							0 %
8.46 - Atmospheric Infrared Sounder (AIRS)					\$1								\$1
Percentage of Total 8.0 Reimbursables					1 %								0 %
8.51 - Aviation Weather Research (FAA)					\$2								\$2
Percentage of Total 8.0 Reimbursables					2 %								0 %
8.52 - Hydrometeorological Studies							\$0	\$0					\$0



NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
8.0 Reimbursables													
Percentage of Total 8.0 Reimbursables							1 %	0 %					0 %
8.701 - Joint NWS/FAA ASOS Project		\$0	-\$4	\$1				\$0			\$0	\$0	-\$3
Percentage of Total 8.0 Reimbursables		0 %	-1 %	0 %				0 %			0 %	0 %	-0 %
8.99 - All Other Reimbursables	\$252	\$27	\$4	\$3	\$80	\$3	\$0	\$190	\$2	\$4	\$27	\$62	\$654
Percentage of Total 8.0 Reimbursables	26 %	10 %	1 %	0 %	80 %	8 %	39 %	14 %	-0 %	28 %	3 %	12 %	18 %
Total 8.0 Reimbursables	\$970	\$276	\$519	\$545	\$100	\$38	\$0	\$1,339	-\$1,680	\$14	\$1,012	\$523	\$3,657
Percentage of Total Costs	8 %	22 %	1353 %	28 %	1 %	3 %	0 %	9 %	-35 %	1 %	84 %	44 %	6 %
99.0 Miscellaneous													
99.1 - Miscellaneous	\$772	\$187	-\$3,161	-\$1,331	\$484	\$308	\$34	\$1,688	-\$468	\$478	-\$2,365	-\$1,697	-\$5,072
Percentage of Total 99.0 Miscellaneous	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
99.99 - Unassigned								\$0					\$0
Percentage of Total 99.0 Miscellaneous								0 %					-0 %
Total 99.0 Miscellaneous	\$772	\$187	-\$3,161	-\$1,331	\$484	\$308	\$34	\$1,688	-\$468	\$478	-\$2,365	-\$1,697	-\$5,072
Percentage of Total Costs	6 %	15 %	-8240 %	-69 %	3 %	22 %	3 %	12 %	-10 %	20 %	-196 %	-144 %	-8 %



NWS-Wide Non Labor Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center													
	AA	AR	CR	ER	NCEP	OCWWS	OHD	OOS	OST	PR	SR	WR	Total
Total Costs	\$12,928	\$1,240	\$38	\$1,919	\$18,448	\$1,411	\$1,274	\$14,665	\$4,778	\$2,419	\$1,210	\$1,177	61,506.21
Adjustments for Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments for Unassigned Costs													
Total Adjusted Costs	\$12,928	\$1,240	\$38	\$1,919	\$18,448	\$1,411	\$1,274	\$14,665	\$4,778	\$2,419	\$1,210	\$1,177	\$61,506



NWS-Wide PCS Costs for FY 2004 by Cost Object and Financial Management Center (\$ in thousands)



Financial Management Center										
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OST	PR	SR	WR	Total
1.0 Services										
1.124 - Non-IFPS Hydrologic Forecast Products			\$60	\$293						\$353
Percentage of Total 1.0 Services			100 %	82 %						85 %
1.125 - Non-IFPS Marine Weather Products				\$63						\$63
Percentage of Total 1.0 Services				18 %						15 %
Total 1.0 Services			\$60	\$357						\$416
Percentage of Total Costs			7 %	26 %						8 %
5.0 Management/Admin										
5.7 - Perform General/Admin. Work	\$7									\$7
Percentage of Total 5.0 Management/Admin	100 %									100 %
Total 5.0 Management/Admin	\$7									\$7
Percentage of Total Costs	100 %									0 %
8.0 Reimbursables										
8.102 - Center Weather Services Unit		-\$7	\$80					\$7		\$80
Percentage of Total 8.0 Reimbursables		100 %	100 %					100 %		100 %
Total 8.0 Reimbursables		-\$7	\$80					\$7		\$80
Percentage of Total Costs		-2 %	9 %					1 %		2 %
99.0 Miscellaneous										
99.1 - Miscellaneous		\$394	\$745	\$1,006	\$77	\$35	\$350	\$918	\$881	\$4,406
Percentage of Total 99.0 Miscellaneous		100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %



NWS-Wide PCS Costs for FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center										
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OST	PR	SR	WR	Total
99.0 Miscellaneous										
Total 99.0 Miscellaneous		\$394	\$745	\$1,006	\$77	\$35	\$350	\$918	\$881	\$4,406
Percentage of Total Costs		102 %	84 %	74 %	100 %	100 %	100 %	99 %	100 %	90 %

	AA	AR	CR	ER	NCEP	OST	PR	SR	WR	Total
Total Costs	\$7	\$387	\$884	\$1,362	\$77	\$35	\$350	\$925	\$881	\$4,910
Adjustments for Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments for Unassigned Costs										
Total Adjusted Costs	\$7	\$387	\$884	\$1,362	\$77	\$35	\$350	\$925	\$881	\$4,910



NWS-Wide PCS Costs for Q2 FY 2004 by Cost Object and Financial Management Center

(\$ in thousands)



Financial Management Center										
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OST	PR	SR	WR	Total
1.0 Services										
1.124 - Non-IFPS Hydrologic Forecast Products			\$0	\$8						7.76
Percentage of Total 1.0 Services			#DIV/0	100 %						100 %
1.125 - Non-IFPS Marine Weather Products				\$0						0.00
Percentage of Total 1.0 Services				0 %						0 %
Total 1.0 Services			\$0	\$8						\$8
Percentage of Total Costs			0 %	1 %						0 %
5.0 Management/Admin										
5.7 - Perform General/Admin. Work	\$0									0.00
Percentage of Total 5.0 Management/Admin	#DIV/0									#DIV/0
Total 5.0 Management/Admin	\$0									\$0
Percentage of Total Costs	#DIV/0									0 %
8.0 Reimbursables										
8.102 - Center Weather Services Unit		-\$7	\$31					\$2		25.52
Percentage of Total 8.0 Reimbursables		100 %	100 %					100 %		100 %
Total 8.0 Reimbursables		-\$7	\$31					\$2		\$26
Percentage of Total Costs		-41 %	7 %					0 %		1 %
99.0 Miscellaneous										
99.1 - Miscellaneous		\$25	\$441	\$788	\$0	\$0	\$161	\$680	\$298	2,392.46
Percentage of Total 99.0 Miscellaneous		100 %	100 %	100 %	#DIV/0	#DIV/0	100 %	100 %	100 %	100 %



NWS-Wide PCS Costs for Q2 FY 2004
by Cost Object and Financial Management Center
(\$ in thousands)



Financial Management Center										
Cost Category / Cost Object	AA	AR	CR	ER	NCEP	OST	PR	SR	WR	Total
99.0 Miscellaneous										
Total 99.0 Miscellaneous		\$25	\$441	\$788	\$0	\$0	\$161	\$680	\$298	\$2,392
Percentage of Total Costs		141 %	93 %	99 %	#DIV/0	#DIV/0	100 %	100 %	100 %	99 %

	AA	AR	CR	ER	NCEP	OST	PR	SR	WR	Total
Total Costs	\$0	\$18	\$472	\$796	\$0	\$0	\$161	\$681	\$298	\$2,426
Adjustments for Prior Year	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjustments for Unassigned Costs										
Total Adjusted Costs	\$0	\$18	\$472	\$796	\$0	\$0	\$161	\$681	\$298	\$2,426

